

**TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM
YORK, MAINE MAY 19, 2018**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

- MUNICIPAL AND SCHOOL -
- OPERATING BUDGETS -

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the **Robert E. Butler Gymnasium at York High School on Saturday, May 19, 2018** between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Sixty-Two, said Articles being set out below to wit:

Preface: The Municipal and School Operating Budgets presented here have been approved by the Budget Committee, and reviewed by the Board of Selectmen and School Committee. Their recommendations are shown separately under each article. The Municipal Operating Budget is comprised of Articles Four through Twenty-Four. The School Operating Budget is comprised of Articles Twenty-Five through Forty-Two.

ONE: To elect the following:

- MUNICIPAL OPERATING BUDGET -

Two (2) Selectmen and Overseers of the Poor – Three-Year Term

FOUR: Shall the Town raise and appropriate a sum not to exceed **\$3,400,280** for the **Board of Selectmen, Town Manager’s Department, Finance Department, Information Technology and GIS, Assessor’s Department, Code Enforcement, Town Clerk/Tax Collector’s Department, Elections, Town Hall Operations and Maintenance, Earned Account and Unemployment Costs, Selectmen’s Contingency, Cable TV Operations, Insurance and, Boards and Committees**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Three (3) Members Budget Committee – Three-Year Term

Two (2) Members Superintending School Committee – Three-Year Term

<u>Department</u>	<u>FY2018</u>	<u>FY2019</u>
Board of Selectmen	\$ 29,755	\$ 30,634
Town Manager’s Department	\$ 596,175	\$ 518,527
Finance Department	\$ 347,024	\$ 484,418
Information Technology/GIS	\$ 187,929	\$ 370,983
Assessor’s Department	\$ 301,636	\$ 315,950
Code Enforcement	\$ 153,404	\$ 227,753
Town Clerk/Tax Collector	\$ 460,024	\$ 478,087
Elections	\$ 30,945	\$ 30,945
Town Hall Operations/Maintenance	\$ 217,200	\$ 230,550
Earned Account/Unemployment	\$ 45,000	\$ 47,500
Selectmen’s Contingency	\$ 50,000	\$ 50,000
Cable TV Operations	\$ 22,920	\$ 23,370
Insurance	\$ 455,528	\$ 560,228
Boards and Committees	\$ <u>26,040</u>	\$ <u>31,335</u>
Total	\$2,923,580	\$3,400,280

One (1) Member Superintending School Committee – One-Year Term

One (1) Trustee for York Water District – Five-Year Term

One (1) Trustee for York Sewer District – Five-Year Term

One (1) Town Clerk/Tax Collector – Three-Year Term

One (1) Treasurer – One-Year Term

TWO: Shall the Town require the first half of taxes to be paid no later than forty-five days from date of mailing, second payment to be paid by February 8, 2019? Taxes not paid by these dates shall be charged interest at the rate of 8% per annum.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 4% per annum to reimburse taxpayers for taxes determined in FY2019 to have been overpaid or abated?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

Statement of Fact: This Article provides funding for the administrative departments of the Town, including all those located at Town Hall. A new position of Assistant Code Enforcement Officer/Assistant Planner is included in this article, as is funding for a VISTA volunteer. The largest increases within this Article reflect higher costs to operate the new Information Technology system and higher Workers’ Compensation Insurance costs.

Board of Selectmen recommends approval (5-0).

Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$3,400,280**.

A **NO** vote authorizes the previous year’s appropriation of **\$2,923,580**.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT EITHER TO THE FY2018 APPROPRIATION OR TO \$0.

YES ____ NO ____

FIVE: Shall the Town raise and appropriate a sum not to exceed **\$4,920,386** for the **Police Department, Communications, Animal Control and Harbor Management** and authorize the **Selectmen to expend any revenues received for dispatching and other Public Safety Services**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2018</u>	<u>FY2019</u>
Police Department	\$3,688,629	\$4,026,112
Communications	\$ 722,340	\$ 760,714
Animal Control	\$ 52,458	\$ 55,566
Harbor Management	\$ 63,249	\$ 77,994
Total	\$4,526,676	\$4,920,386

Statement of Fact: This Article provides funding for the Police Department and related emergency services of dispatch, animal control and the Harbor Master. The Town of York provides E911 service for seven surrounding towns, for which the Town will receive \$172,075. These and other revenues are reflected in the budget request shown in this article. A new Detective position is included in this article.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$4,920,386**.

A **NO** vote authorizes the previous year's appropriation of **\$4,526,676**.

YES ____ NO ____

SIX: Shall the Town raise and appropriate a sum not to exceed **\$1,080,823** for the **York Village and York Beach Fire Departments** and a sum not to exceed **\$60,000** for a **one year of service by the York Ambulance Association**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2018</u>	<u>FY2019</u>
York Village Fire Department	\$ 520,858	\$ 550,007
York Beach Fire Department	\$ 521,131	\$ 530,816
York Ambulance	\$ 60,000	\$ 60,000
Total	\$1,101,989	\$1,140,823

Statement of Fact: This Article provides funding for the Town's two Fire Departments, including cross-training between the Village and Beach Departments. The York Ambulance Association provides emergency medical response and ambulance services to the Town on a contract basis.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$1,140,823**.

A **NO** vote authorizes the previous year's appropriation of **\$1,101,989**.

YES ____ NO ____

SEVEN: Shall the Town raise and appropriate a sum not to exceed **\$1,018,412** for **Hydrants for Fire Protection**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article provides funding for the fire hydrants and related costs, which are provided by the York Water District, the Kittery Water District, and the Kennebunk, Kennebunkport and Wells Water District. A reduced rate increase in hydrant charges by the York Water District resulted in a budget decrease in FY19.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$1,018,412**.

A **NO** vote authorizes the previous year's appropriation of **\$1,041,600**.

YES ____ NO ____

EIGHT: Shall the Town raise and appropriate a sum not to exceed **\$5,184,297** for **Highway Maintenance, Transfer Station Operations, Solid Waste Recycling and Disposal, Parking Management System and Storm Water Management**, and expend any revenues received, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Function</u>	<u>FY2018</u>	<u>FY2019</u>
Highway Maintenance	\$3,263,735	\$3,451,287
Transfer Station Operations	\$ 120,104	\$ 121,363
Solid Waste Recycling and Disposal	\$1,575,000	\$1,450,000
Parking Management	\$ 0	\$ 64,187
Storm Water Management (MS4)	\$ 97,460	\$ 97,460
Total	\$5,056,299	\$5,184,297

Statement of Fact: This Article provides funding for all Public Works Department operations. This includes summer and winter road maintenance, storm water management, streetlights, traffic signals, engineering and technical services, parking management (kiosks, automated ticketing, etc.), transfer station operations, trash & recycling collection, and the household hazardous waste collection. Relating to this Article, State law (Maine Revised Statutes, Title 23, Section 2705) authorizes the highway maintenance budget to be overspent by not more than 15% with consent of the Board of Selectmen for matters such as over-spending relating to winter weather impacts. The Public Works Department will also renew the Town's "Flags Over Main Street" program.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$5,184,297**.

A **NO** vote authorizes the previous year's appropriation of **\$5,056,299**.

YES ____ NO ____

YES ____ NO ____

NINE: Shall the Town raise and appropriate a sum not to exceed **\$1,024,073** for the **Maintenance and Operation of Beaches, Parks, Town Buildings, Town and School Grounds, Town and School Athletic Fields, Veterans' Graves and Ancient Burial Grounds, and authorize the Board of Selectmen to expend all revenues generated by related enterprise funds**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article provides funding for all parks and grounds operations of the Parks & Recreation Department. This Article includes money for design of public restroom facilities at Mount Agamenticus. This Article is partly offset by revenue from the enterprise accounts for Goodrich Park, Mount Agamenticus, and the Hartley Mason Reservation/Harbor Beach Bathhouse. Sohier Park maintenance costs are funded solely by the Sohier Park Gift Shop.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote: 1) authorizes an appropriation of **\$1,024,073**; plus 2) authorizes the expenditure of all revenues generated by the Sohier Park Gift Shop, Sohier Park Maintenance, Goodrich Park, Mount Agamenticus, and Hartley Mason Park/Harbor Beach Bathhouse enterprise accounts for FY2019, which are estimated to be \$608,200.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$954,622**; plus 2) authorizes the expenditure of all revenues generated by the Sohier Park Gift Shop, Sohier Park Maintenance, Goodrich Park, Mount Agamenticus, and Hartley Mason Park/Harbor Beach Bathhouse enterprise accounts for FY2019, which are estimated to be \$608,200.

YES ____ NO ____

TEN: Shall the Town raise and appropriate a sum not to exceed **\$175,568** for the **Recreation Department and authorize the Board of Selectmen to expend all revenues generated by the Recreation Enterprise Fund**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriations, which funds the one full-time and one part-time position necessary for administration of the program. This Article also authorizes the Department to utilize the revenues it receives through the Recreation Enterprise Fund to offset the cost of providing recreation programs.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote: 1) authorizes an appropriation of **\$175,568**; plus 2) authorizes the expenditure of all revenues generated by the Recreation Enterprise Fund in FY2019, which are estimated to be \$576,000.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$159,557**; plus 2) authorizes the expenditure of all revenues generated by the Recreation Enterprise Fund in FY2019, which are estimated to be \$576,000.

ELEVEN: Shall the Town raise and appropriate a sum not to exceed **\$331,914** for the **Senior Citizens' Center and authorize the Board of Selectmen to expend all revenues generated by the Senior Center's enterprise funds**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Senior Center Budget supported by tax appropriations, which funds the three full-time and two part-time positions. This Article also authorizes the Department to utilize the revenues it receives through its transportation, trips, meals and activities enterprise funds, and to utilize the revenues received from membership dues and donations.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote: 1) authorizes an appropriation of **\$331,914**; plus 2) authorizes the expenditure of all revenues generated by the Transportation, Trips, Meals and Activities Enterprise Funds in FY2019, which are estimated to be \$217,000.

A **NO** vote: 1) authorizes the previous year's appropriation of **\$313,555**; plus 2) authorizes the expenditure of all revenues generated by the Transportation, Trips, Meals and Activities Enterprise Funds in FY2019, which are estimated to be \$217,000.

YES ____ NO ____

TWELVE: Shall the Town raise and appropriate a sum not to exceed **\$57,860** for the **Operation of the Ellis Short Sands Park Bathhouse**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town of York owns Ellis Short Sands Park, which is managed by an independent Board of Trustees that was established by a court order in 1956. As required by the agreement between the Board of Selectmen and the Park Board of Trustees, the Town works cooperatively with the Park Trustees to operate the Park. Off-setting revenues are provided in Article Twenty.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$57,860**.

A **NO** vote authorizes the previous year's appropriation of **\$42,000**.

YES ____ NO ____

THIRTEEN: Shall the Town raise and appropriate a sum not to exceed **\$41,100** for **Social Services** and authorize the Board of Selectmen to reduce this amount if recommended by the Municipal Social Service Review Board, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Organization</u>	<u>Amount Recommended</u>
AIDS Response Seacoast	\$ 1,200
Cross Roads House	\$ 1,500
Habitat for Humanity York County	\$ 2,000
Home Health/Visiting Nurses of So. Maine	\$ 2,000
Kids Free to Grow	\$ 1,200
LifeFlight of Maine	\$ 1,000
National Alliance on Mental Health	\$ 1,700
Southern Maine Agency on Aging	\$ 10,000
Sweetser	\$ 2,500
Table of Plenty	\$ 2,000
York County Community Action	\$ 6,000
York Community Service Association	<u>\$ 10,000</u>
Total	\$ 41,100

Statement of Fact: The Board of Selectmen appointed a Municipal Social Service Review Board to review all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$41,100**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FOURTEEN: Shall the Town raise and appropriate a sum not to exceed **\$598,311** for the **Operation of the York Public Library**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article provides funds to support the operation of the York Public Library. The York Public Library is an independent, non-profit corporation that provides access to the Library and to all their services for the residents of the Town of York.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$598,311**.

A **NO** vote authorizes the previous year's appropriation of **\$544,144**.

YES ____ NO ____

FIFTEEN: Shall the Town raise and appropriate a sum not to exceed **\$99,105** for **General Assistance**, and **Property Tax Relief**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Function</u>	<u>FY2018</u>	<u>FY2019</u>
General Assistance	\$ 74,105	\$ 74,105
Property Tax Relief	<u>\$ 55,000</u>	<u>\$ 25,000</u>
Total	\$ 129,105	\$ 99,105

Statement of Fact: If approved, this article would provide funds for General Assistance and for tax relief pursuant to the Town's Property Tax Relief Ordinance. The State reimburses a portion of the cost of

General Assistance and those revenues are indicated in the Revenues portion of the Town budget.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$99,105**.

A **NO** vote authorizes the previous year's appropriation of **\$129,105**.

YES ____ NO ____

SIXTEEN: Shall the Town raise and appropriate a sum not to exceed **\$10,000** for the **First Parish Church Cemetery Maintenance**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article provides funds to the First Parish Church Cemetery, which is located behind the Town Hall. Though not owned by the Town, this serves as the Town's cemetery and is available to all residents.

Board of Selectmen recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$10,000**.

A **NO** vote authorizes the previous year's appropriation of **\$10,000**.

YES ____ NO ____

SEVENTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$150,000** for the **Acquisition of Municipal Financial Software**, and furthermore shall the Board of Selectmen adopt this line of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The Town proposes to acquire new software for municipal and financial administration, which, among other benefits once in use, will enable the Town to accept credit card payments for various Town Hall transactions. This cost acquires it as software as a service, and includes funding for assistance with the software transition. This is year one of a multi-year transition process.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$150,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

EIGHTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$30,000** for the **Planning and Design for Town Hall and Administrative Space**, and furthermore shall the Board of Selectmen adopt this line of the Town Budget as proposed by the Budget Committee? The purchase price would be taken from the Town's Fund Balance; there would be no additional tax appropriation requested for this purchase.

Statement of Fact: This Article provides for architectural assistance to develop a proposal to renovate, expand, relocate or supplement building spaces for Town administration. This may involve Town Hall, other existing buildings, or new construction. An initial assessment shows the Town's long-term administrative space needs to be roughly double the floor space available in the current Town Hall.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$30,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

NINETEEN: Shall the Town raise and appropriate a sum not to exceed **\$2,637,752** for **Municipal Debt Service**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article provides for payment on outstanding bonds that paid for capital purchases approved by the voters in prior years.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$2,637,752**.

A **NO** vote authorizes the previous year's appropriation of **\$2,019,709**.

YES ____ NO ____

TWENTY: Shall the Town raise and appropriate a sum estimated to be **\$5,328,860 consisting of the estimated revenues listed below for FY2019, and apply such funds to the FY2019 Tax Commitment?**

Auto Excise	\$ 3,400,000
Boat Excise	\$ 29,000
Cable TV Franchise Fees	\$ 210,000
Ellis Short Sands Park Reimbursement	\$ 57,860
General Assistance Reimbursement	\$ 35,000
Investment Interest	\$ 27,000
Local Roads Subsidy	\$ 230,000
Communication Tower Lease Revenues	\$ 30,000
Parking Meter Collections	\$ 330,000
Miscellaneous Income	\$ 75,000
Parking Stickers	\$ 130,000
Plumbing Permits	\$ 45,000
R/E Interest	\$ 125,000
State Revenue Sharing	\$ 330,000
Parking Tickets/Meter Fines	\$ 140,000
Town Clerk Fees	\$ 100,000
Transfer Station Permits	<u>\$ 35,000</u>
Total	\$ 5,328,860

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the use of the listed revenues, estimated to be **\$5,328,860**, to reduce the tax commitment.

A **NO** vote authorizes the use of the listed revenues to reduce the tax commitment.

YES ____ NO ____

TWENTY-ONE: Shall the Town authorize the use of up to **\$100,000 from the Town's fund balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Program.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;
- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure from the fund balance of up to **\$100,000**, if necessary, to cover supplementary contingencies.

A **NO** vote authorizes the previous year's authorization to use up to **\$100,000** from the fund balance, if necessary, to cover supplementary contingencies.

YES ____ NO ____

TWENTY-TWO: Shall the Town authorize the Board of Selectmen to **accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

TWENTY-THREE: Shall the Town authorize the Board of Selectmen to **make one of the following decisions for each Tax Lien Acquired Property?**

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner’s estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and satisfaction of all other conditions established by the Board of Selectmen.
2. To dispose of the property by public sealed bid, auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To donate or sell at a discounted price to another government entity or a non-profit organization when such action is consistent with the Comprehensive Plan or is otherwise found to be in the Town’s best interests.
5. To hold Town title to the property.

The decision of the Board of Selectmen to use any of the above options shall adhere to the Board of Selectmen’s Property Acquisition and Disposition Policy.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

TWENTY-FOUR: Shall the Town authorize the Town Treasurer to **waive foreclosure of any tax lien during the 2018 and 2019 calendar years**, said waiver requiring approval of the Board of Selectmen? The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more substandard structure(s) for which the cost of removal or repair would exceed the value of the property.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

- **SCHOOL OPERATING BUDGET** -

Articles Twenty-Five through Thirty-Five ask the Voters to authorize the School Committee to expend money in the following eleven state-mandated cost categories.

TWENTY-FIVE: Shall the Town be authorized to expend **\$13,622,174** for **Regular Instruction?**

Statement of Fact: This Article is the core of the instructional program for all schools. It includes teacher and educational technician salaries and benefits, instructional textbooks, supplies, equipment, and field trips.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$13,622,174**.

A **NO** vote authorizes the previous year’s appropriation of **\$13,846,027**.

YES ____ NO ____

TWENTY-SIX: Shall the Town be authorized to expend **\$5,897,896** for **Special Education?**

Statement of Fact: This Article funds special education services for grades Kindergarten through grade 12. These services, governed by State and Federal law, are required to provide an appropriate education to students with identified disabilities. The increase reflects those services required by State and Federal law to educate students with identified disabilities.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$5,897,896**.

A **NO** vote authorizes the previous year’s appropriation of **\$4,635,373**.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town be authorized to expend **\$29,963** for **Career and Technical Education?**

Statement of Fact: This Article funds vocational education for York students attending the Sanford Regional Technical Center and the Dover Career and Technical Center.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$29,963**.

A **NO** vote authorizes the previous year’s appropriation of **\$36,599**.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town be authorized to expend **\$1,317,408** for **Other Instruction?**

Statement of Fact: This Article funds gifted and talented programs, extra-curricular (performing arts, robotics, etc.), and athletic activities, English as a Second Language (ESL) instruction, and these programs’ transportation needs for York’s students in grades kindergarten to grade 12.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$1,317,408**.

A **NO** vote authorizes the previous year’s appropriation of **\$1,286,524**.

YES ____ NO ____

TWENTY-NINE: Shall the Town be authorized to expend **\$2,924,582** for **Student and Staff Support**?

Statement of Fact: This Article funds instruction-related technology, professional and curriculum development for staff, library services for all schools, and student assessment, student guidance and health services.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$2,924,582**.

A **NO** vote authorizes the previous year's appropriation of **\$2,895,100**.

YES ____ NO ____

THIRTY: Shall the Town be authorized to expend **\$1,038,779** for **System Administration**?

Statement of Fact: This Article funds expenses of the Superintendent's Office, including fiscal operations, central office salaries and benefits, liability insurance, audit and legal services.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$1,038,779**.

A **NO** vote authorizes the previous year's appropriation of **\$982,816**.

YES ____ NO ____

THIRTY-ONE: Shall the Town be authorized to expend **\$1,641,885** for **School Administration**?

Statement of Fact: This Article funds salaries and benefits for administrative and clerical staff and office expenses in York's four schools.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$1,641,885**.

A **NO** vote authorizes the previous year's appropriation of **\$1,594,151**.

YES ____ NO ____

THIRTY-TWO: Shall the Town be authorized to expend **\$1,077,200** for **Transportation and Buses**?

Statement of Fact: This Article funds student transportation to and from school, as defined by state and federal law. Special Education and Vocational Education Transportation are included in this article.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$1,077,200**.

A **NO** vote authorizes the previous year's appropriation of **\$968,482**.

YES ____ NO ____

THIRTY-THREE: Shall the Town be authorized to expend **\$3,608,332** for **Facilities Maintenance**?

Statement of Fact: This Article funds the maintenance and operation of all the School Department's buildings and facilities. This Article includes maintenance and custodial expenses, property insurance, energy costs, renovations, repairs and maintenance costs, trash removal and contract services.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$3,608,332**.

A **NO** vote authorizes the previous year's appropriation of **\$3,446,968**.

YES ____ NO ____

THIRTY-FOUR: Shall the Town be authorized to expend **\$2,151,298** for **School Debt Service and Other Commitments**?

Statement of Fact: This Article provides for payment of outstanding debt for school capital purchases approved by the voters in prior years, utilizing funds raised in Article Thirty-Eight.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$2,151,298**.

A **NO** vote authorizes the previous year's appropriation of **\$2,084,040**.

YES ____ NO ____

THIRTY-FIVE: Shall the Town be authorized to expend **\$292,299** for **All Other Expenditures**?

Statement of Fact: This Article funds non-instructional services, including the schools' contribution to Food Service Operations including employee benefits, and managing York's Volunteer Services Program that oversees community involvement in the York Schools.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$292,299**.

A **NO** vote authorizes the previous year's appropriation of **\$303,863**.

YES ____ NO ____

Article Thirty-Six is an all-encompassing summary of the prior eleven articles.

THIRTY-SIX: Shall the Town authorize the School Committee to expend \$33,601,816 for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

Statement of Fact: This Article does not add additional funds. Consistent with State law, it summaries the expenditures authorized in the prior eleven articles. If the Voters of York defeat any specific School Warrant Articles Twenty-Five through Thirty-Five, then this amount would be altered by the amount of the defeated article.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of \$33,601,816.

A **NO** vote authorizes the previous year’s appropriation of \$32,079,943.

YES ____ NO ____

Articles Thirty-Seven through Thirty-Nine ask the Voters to raise and appropriate funds for the proposed school budget.

THIRTY-SEVEN: Shall the Town appropriate \$20,840,095 for the mandated cost of funding public education from kindergarten to grade 12 as described in the **Essential Programs and Services Funding Act** and shall the Town raise \$18,758,071 as the Town’s contribution to the mandated cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688?

Statement of Fact: This is the Essential Programs and Services Article. Approval of this Article will allow York to receive the State of Maine’s subsidy for education, which this year is estimated at \$2,082,024.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of \$18,758,071.

A **NO** vote authorizes the previous year’s appropriation of \$17,623,969.

YES ____ NO ____

THIRTY-EIGHT: Shall the Town raise and appropriate \$2,151,298 for the annual payments on **School Debt Service** previously approved by the Town voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the

funds appropriated as the local share of the Town’s contribution to the total cost of funding public education from kindergarten to grade 12?

Statement of Fact: This Article raises funds to pay outstanding debt for school capital purchases approved by the voters in prior years, and the authorization to spend is in Article Thirty-Four.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of \$2,151,298.

A **NO** vote authorizes the previous year’s appropriation of \$2,084,040.

YES ____ NO ____

THIRTY-NINE: Shall the Town raise and appropriate \$10,226,735 in additional local funds, as required to fund the budget recommended by the School Committee?

Statement of Fact: In addition to Articles Thirty-Seven and Thirty-Eight, this Article raises the local share of the entire school budget. **Should the Voters of York defeat any specific School Warrant Articles Twenty-Five through Thirty-Five**, then this amount would be altered by the amount of the defeated article.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of \$10,226,735.

A **NO** vote authorizes the previous year’s appropriation of \$10,306,779.

YES ____ NO ____

Article Forty asks the Voters to authorize the School Department to accept State and Federal Funds that include the State Education Subsidy in the amount of \$2,082,024.

FORTY: Shall the Town vote to accept and expend the categories of funds and the estimated amounts listed below in FY2019, as provided by the Maine State Legislature and other governmental bodies?

State Education Subsidy	\$ 2,082,024
No Child Left Behind Federal Funds (Title IA and IIA)	130,865
Local Entitlement – Special Education	441,292
Adult Education Subsidy	64,456
Other State & Federal Subsidies and/or Grants	As Received

Statement of Fact: This Article raises no additional tax monies. Approval of this Article authorizes the School Department to accept State and Federal funds. The State Education Subsidy in the amount of \$2,082,024 is being used to reduce the amount to be raised from taxes to fund the school operating budget, and the other funds are grants for specific purposes.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes collection and use of these funds.

A **NO** vote prevents the acceptance and expenditure of these funds.

YES NO

Article Forty-One asks the Voters to accept non-tax revenues that help fund the proposed School Budget.

FORTY-ONE: Shall the Town vote to authorize the School Committee to expend in FY2019, for the support of the School Department, an amount not to exceed the sum total of the amounts approved in Articles **Thirty-Seven, Thirty-Eight, Thirty-Nine and Forty**, plus any other unfunded debt service obligations? Additional authority to spend over this sum total is provided for any private, federal, or state grant received in this category.

Statement of Fact: This Article raises no additional tax monies. The article asks the Voters to accept non-property tax revenues in the amount of \$383,688 to offset expenses of the FY2019 school budget.

High School/ Middle School Fees	\$ 55,000
Fund Balance	0
QSCB 1: Debt Service Rebate	45,165
QSCB 2: Debt Service Rebate	64,523
Impact Fees	170,000
Tuition Revenue	0
Miscellaneous Income	5,000
Rental Income	19,000
State Agency Funds	25,000
Clark Emerson Trust	<u>0</u>
Total Non-Tax Revenues:	\$383,688

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes collection and use of **\$383,688**.

A **NO** vote authorizes an appropriation of **\$649,791**.

YES NO

Article Forty-Two asks the Voters to authorize and fund the Adult Education program.

FORTY-TWO: Shall the Town vote to raise an amount not to exceed **\$149,823** and expend a sum not to exceed **\$242,879** for the entire Adult Education Program?

Statement of Fact: The Article funds the Adult Education Program for the Town. The difference between the amount to be raised and the amount to be expended represents the estimated amount of State funds and user fees.

School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$242,879**.

A **NO** vote authorizes the previous year's appropriation of **\$228,227**.

YES NO

- **MUNICIPAL AND SCHOOL** -
- **CAPITAL BUDGET** -

FORTY-THREE: Shall the Town appropriate a sum not to exceed **\$85,000** for the **Account for Police Vehicles**, and furthermore, shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Budget Item</u>	<u>FY2018</u>	<u>FY2019</u>
Police Vehicles	\$ 78,000	\$ 85,000
Total	\$ 78,000	\$ 85,000

Statement of Fact: Police vehicles and associated equipment are acquired using guidelines to allow purchases to be made at the most opportune times and to get the best prices.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$85,000**, from the **FEMA Special Revenue Account**.

A **NO** vote authorizes an appropriation of **\$0**.

YES NO

FORTY-FOUR: Shall the Town (1) approve the funding for **Town-Wide Road and Sidewalk Construction and Overlay Paving**; (2) appropriate a sum not to exceed **\$1,000,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$1,000,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$97,438, will occur in 2019.**

Statement of Fact: If approved, funds will be used to pay for construction, paving and overlay paving of roads and sidewalks, including ancillary costs.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>1,000,000</u>
Total	\$38,433,521

Costs:

At an estimated interest rate of 3% for a fifteen (15) year maturity, the estimated cost of the bond issue will be:

Principal	\$1,000,000
Interest	224,500
Total Debt Service	\$1,224,500

Total estimated project costs including debt service: \$1,224,500

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$1,000,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FORTY-FIVE: Shall the Town (1) approve the purchase of a **Wheeler Plow Truck for the Department of Public Works;** (2) appropriate a sum not to exceed **\$225,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$225,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$30,875, will occur in 2019.**

Statement of Fact: This Article would approve the purchase of a heavy duty wheeler plow truck for the Public Works Department. This truck will be used for highway maintenance purposes and will be a frontline snow plow on Route One and large roads in the winter season.

FINANCIAL STATEMENT

<u>Total Town Indebtedness:</u>	
A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>225,000</u>
Total	\$37,658,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$225,000
Interest	<u>31,375</u>
Total Debt Service	\$256,375

Total estimated project costs including debt service: \$256,375

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the

actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (6-1).

A **YES** vote authorizes an appropriation of **\$225,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FORTY-SIX: Shall the Town (1) approve the purchase of a **Rescue Truck for York Beach Fire Department;** (2) appropriate a sum not to exceed **\$210,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$210,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$30,500, will occur in 2019.**

Statement of Fact: This Article authorizes the purchase of a new Rescue Truck for the York Beach Fire Department. This is a primary response vehicle for medical calls. The new vehicle will replace a 2006 cab and chassis and a 1998 rescue box. The existing vehicle will be sold once the new vehicle is placed in service.

FINANCIAL STATEMENT

<u>Total Town Indebtedness:</u>	
A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>210,000</u>
Total	\$37,643,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$210,000
Interest	<u>29,875</u>
Total Debt Service	\$239,875

Total estimated project costs including debt service: \$239,875

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

A **YES** vote authorizes an appropriation of **\$210,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FORTY-SEVEN: Shall the Town (1) approve the funding for **Long Beach Seawall and Sidewalk Replacement**; (2) appropriate a sum not to exceed **\$1,000,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$1,000,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$80,625, will occur in 2019.**

FORTY-EIGHT: Shall the Town (1) approve the funding for **Replacing the Playground Equipment at Coastal Ridge Elementary School**; (2) appropriate a sum not to exceed **\$176,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$176,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$25,588, will occur in 2019.**

Statement of Fact: This project will fund the replacement of the playground equipment at the rear of Coastal Ridge Elementary. The new equipment will meet current safety code and the drainage of the play area will be improved. Replacement parts are no longer available for the existing play structures.

Statement of Fact: This Article provides for seawall replacement and widening of the sidewalk along Long Beach Avenue to the north and south of the renovated bathhouse, completing the stretch between The Cutty Sark Motel to the north and approximately the Sun and Surf restaurant to the south. The actual southerly boundary will be determined at the time of construction bidding.

FINANCIAL STATEMENT

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>1,000,000</u>
Total	\$38,433,521

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>176,000</u>
Total	\$37,609,521

Costs:

At an estimated interest rate of 3% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$176,000
Interest	<u>24,025</u>
Total Debt Service	\$200,025

Principal	\$1,000,000
Interest	<u>351,250</u>
Total Debt Service	\$1,351,250

Total estimated project costs including debt service: \$1,351,250

Total estimated project costs including debt service: \$200,025

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).
School Committee recommends approval (4-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$1,000,000**.

YES ____ NO ____

A **YES** vote authorizes an appropriation of **\$176,000**

A **NO** vote authorizes an appropriation of **\$0**

FORTY-NINE: Shall the Town (1) approve the funding for **Performing Various Exterior Work at all School Locations and the Superintendent's Office**; (2) appropriate a sum not to exceed **\$400,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$400,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$90,000, will occur in 2019.**

Statement of Fact: This project will fund the replacement of fifty-five windows at Village Elementary School and twenty-five windows at York High School. The identified windows are from the 1970's and beyond their rated useful life. The new windows will improve building envelope energy efficiency. Additional exterior work will include replacing siding on the rear of the York High School Gym, including painting and trim work. Exterior masonry pointing will be repaired as needed at the schools and Central Office.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>400,000</u>
Total	\$37,833,521

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$400,000
Interest	<u>30,000</u>
Total Debt Service	\$430,000

Total estimated project costs including debt service: \$430,000

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
 School Committee recommends approval (4-0).
 Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$400,000**

A **NO** vote authorizes an appropriation of **\$0**

YES NO

FIFTY: Shall the Town (1) approve the funding for **Replacing Flooring and Stair Treads in York Middle School**; (2) appropriate a sum not to exceed **\$500,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$500,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$63,125, will occur in 2019.**

Statement of Fact: This project will fund the replacement of approximately 27,000 square feet of flooring, aged vinyl composite tile (VCT) and rubber stair treads. The VCT will be replaced by ceramic tile due to the durability of ceramic and its ease of maintenance. Rubber treads will be used on the stairways and landings.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>500,000</u>
Total	\$37,933,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$500,000
Interest	<u>73,750</u>
Total Debt Service	\$573,750

Total estimated project costs including debt service: \$573,750

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
 School Committee recommends approval (4-0).
 Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$500,000**

A **NO** vote authorizes an appropriation of **\$0**

YES NO

FIFTY-ONE: Shall the Town (1) approve the purchase of **Two 4WD Pick-up Trucks for the Public Works Department**; (2) appropriate a sum not to exceed **\$103,000** for the cost of these

vehicles; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$103,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$25,575, will occur in 2019.**

Statement of Fact: This Article provides for the replacement of two pick-up trucks for the Public Works Department fleet. The first is a plow-equipped, four wheel drive 3/4-ton that will replace a 2008 pick-up. The old truck can no longer be inspected. The second is a plow-equipped, four wheel drive 1-ton that will replace a similar 2006 vehicle. Both trucks are frontline snow plow vehicles.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>103,000</u>
Total	\$37,536,521

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$103,000
Interest	<u>7,575</u>
Total Debt Service	\$110,575

Total estimated project costs including debt service: \$110,575

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$103,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FIFTY-TWO: Shall the Town vote to appropriate a sum not to exceed **\$45,000 for Improvements to the TV Station Broadcast System**, and furthermore shall the Board of Selectmen adopt this line of the Town Budget as proposed by the Budget Committee? The purchase price would be taken from the Town's Fund Balance; there would be no additional tax appropriation requested for this purchase.

Statement of Fact: This Article would purchase engineering services and broadcast/computer hardware for the Town's local access television station.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes the expenditure of **\$45,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FIFTY-THREE: Shall the Town (1) approve the purchase of a **Street Sweeper for the Public Works Department**; (2) appropriate a sum not to exceed **\$230,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$230,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$31,013, will occur in 2019.**

Statement of Fact: This Article provides for a new street sweeper for use of the Public Works Department. With new federally-mandated stormwater standards, street sweeping requirements are wearing out the Town's current sweeper, which was not designed for the amount of use it has experienced in the past four years. The old sweeper will be traded at the time of purchase.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>230,000</u>
Total	\$37,663,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$230,000
Interest	<u>32,200</u>
Total Debt Service	\$262,200

Total estimated project costs including debt service: \$262,200

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).

Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$230,000**.

YES ___ NO ___

A **NO** vote authorizes an appropriation of **\$0**.

YES ___ NO ___

FIFTY-FOUR: Shall the Town (1) approve the purchase of a **John Deere 4600 (or equivalent) Utility Tractor for the Parks and Recreation Department** (2) appropriate a sum not to exceed **\$42,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$42,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$6,100, will occur in 2019.**

Statement of Fact: This Article provides for the replacement of a 2000 utility tractor used by the Parks and Recreation Department for turf and grounds maintenance at Town and School properties, as well as other heavier work associated with building and grounds maintenance. The current vehicle will be traded or sold at the time of purchase of the new tractor.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>42,000</u>
Total	\$37,475,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$42,000
Interest	<u>5,975</u>
Total Debt Service	\$47,975

Total estimated project costs including debt service: \$47,975

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$42,000**.

A **NO** vote authorizes an appropriation of **\$0**.

FIFTY-FIVE: Shall the Town (1) approve the funding for **Paving the Parking Lots at Bog Road Fields**; (2) appropriate a sum not to exceed **\$100,000** for the cost of this project; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$100,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$12,688, will occur in 2019.**

Statement of Fact: This Article provides for paving of the parking lots at the Bog Road athletic fields. This will improve safety for drivers and pedestrians, allow more vehicles to be parked in the lots, and reduce annual maintenance.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>100,000</u>
Total	\$37,533,521

Costs:

At an estimated interest rate of 3% for a fifteen (15) year maturity, the estimated cost of the bond issue will be:

Principal	\$100,000
Interest	<u>19,000</u>
Total Debt Service	\$119,000

Total estimated project costs including debt service: \$119,000

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$100,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ___ NO ___

FIFTY-SIX: Shall the Town (1) approve the purchase of **Two Vehicles for the Purpose of Transporting Students**; (2) appropriate

a sum not to exceed **\$80,000** for the cost of these vehicles; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$80,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$22,000, will occur in 2019.**

Statement of Fact: This project will fund the purchase of two vehicles, one replacement, and one fleet addition. The vehicles are needed to transport students to vocational and technical training locations. Vehicles are also used after hours and on weekends for co-curricular activities and athletics.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>80,000</u>
Total	\$37,513,521

Costs:

At an estimated interest rate of 3% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$80,000
Interest	<u>5,250</u>
Total Debt Service	\$85,250

Total estimated project costs including debt service: \$85,250

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
 School Committee recommends approval (4-0).
 Budget Committee recommends approval (6-1).

A **YES** vote authorizes an appropriation of **\$80,000**

A **NO** vote authorizes an appropriation of **\$0**

YES ____ NO ____

FIFTY-SEVEN: Shall the Town (1) approve the purchase of a **Patrol Plow Truck for the Public Works Department**; (2) appropriate a sum not to exceed **\$167,000** for the cost of this vehicle; and (3) hereby ordain to fund this appropriation; authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of

the sale thereof, in an aggregate principal amount not to exceed \$167,000 with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), places(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen? **The first year payment of principal and interest, estimated to be \$26,363, will occur in 2019.**

Statement of Fact: This Article provides purchase of a heavy duty, six wheel dump and plow truck for the Department of Public Works. This is a scheduled replacement of a 2008 International 7400 used for both summer and winter road maintenance activities. The truck being replaced will be traded or sold and proceeds added to this purchase.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$37,033,521
B. Bonds authorized and un-issued	400,000
C. Bonds to be issued if the Article is approved	<u>167,000</u>
Total	\$37,600,521

Costs:

At an estimated interest rate of 3% for a ten (10) year maturity, the estimated cost of the bond issue will be:

Principal	\$167,000
Interest	<u>22,925</u>
Total Debt Service	\$189,925

Total estimated project costs including debt service: \$189,925

Validity: The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

S/ Margaret M. McIntosh, Town Treasurer

Board of Selectmen recommends approval (5-0).
 Budget Committee recommends approval (7-0).

A **YES** vote authorizes an appropriation of **\$167,000**.

A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

FIFTY-EIGHT: Shall the Town authorize the expenditure of **\$140,000** from the **Beach Reserve Account**, and apply such funds to the purchase of **Fourteen Additional Parking Kiosks for Long Beach**?

Statement of Fact: This Article allows for the expenditure of funds remaining in the Beach Reserve Account. As of February 27, 2018 the balance of this reserve fund is \$148,000. The funds in this reserve account were generated by parking meters, beach parking stickers, and parking tickets.

Board of Selectmen recommends approval (5-0).

Budget Committee recommends approval (7-0).

YES ___ NO ___

A **YES** vote authorizes the use of **\$140,000**, from the **Beach Reserve Account**.

- **LEVY LIMIT** -

A **NO** vote authorizes no use of the **Beach Reserve Account**.

YES ___ NO ___

SIXTY-TWO: Shall the Town approve raising the levy limit of the Town of York Municipal Budget for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

FIFTY-NINE: Shall the Town authorize the expenditure of **\$135,000** from the **Sohier Park Enterprise Fund**, and apply such funds to fund **Exterior Restorations at the Nubble Lighthouse**?

Statement of Fact: The State law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$13,649,036. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$15,590,022.

Statement of Fact: This Article allows for the expenditure of funds previously appropriated to be spent on exterior restorations at Nubble Lighthouse and removal of the overboard discharge (septic) system on the island. As of June 30, 2017 the fund balance was \$303,037. Funds were generated by sales at the Nubble Light Gift Shop and other fundraising specifically for this purpose.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

A **YES** vote will allow the appropriation of all voter-approved articles.

A **YES** vote authorizes the use of **\$135,000**, from the **Sohier Park Enterprise Fund**.

A **NO** vote may result in an appropriation less than what has been approved.

YES ___ NO ___

A **NO** vote authorizes no use of the **Sohier Park Enterprise Fund**.

YES ___ NO ___

SIXTY: Shall the Town raise and appropriate a sum not to exceed **\$54,000** for **Bond Financing Costs**, and furthermore, shall the Board of Selectman adopt this line item of the Town Budget, as proposed by the Budget Committee?

Dated at York this Twelfth day of March, Two Thousand Eighteen:

BOARD OF SELECTMEN

Statement of Fact: The issuance of bonds carries with it legal and financial review costs of approximately \$54,000. If the funds are not needed they would revert to the general fund balance.

Todd A. Frederick., Chairman

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

Dawn Sevigny-Watson, Vice-Chairman

A **YES** vote will authorize an appropriation of **\$54,000**.

Michael L. Estes

A **NO** vote authorizes an appropriation of **\$54,000**.

YES ___ NO ___

Robert E. Palmer, Jr.

SIXTY-ONE: Shall the Town approve the **Five (5) Year Capital Improvements Program as proposed by the Board of Selectmen**?

Elizabeth D. Blanchard

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five-Year Capital Improvements Program. A Capital Item is defined as: any equipment, facility, infrastructure or land that costs more than \$20,000 and provides a useful life of three or more years, and all licensed motor vehicles. Approval of this article does not authorize any expenditure.

Board of Selectmen recommends approval (5-0).
Budget Committee recommends approval (7-0).

**NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS**

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed for the May 19, 2018 Budget Referendum commencing at **9:00AM** at the **York High School Robert E. Butler Gymnasium** in York, Maine on:

DATE: MAY 17, 2018

Dated at York this Twelfth day of March, Two Thousand Eighteen:

Todd A. Frederick, Chairman

Dawn Sevigny-Watson, Vice-Chairman

Michael L. Estes

Robert E. Palmer, Jr.

Elizabeth D. Blanchard

BOARD OF SELECTMEN