

# kFY26 BUDGET REVIEW SCHEDULE

## TUESDAY, JANUARY 7, 2025 - Opening Presentations & Schools

6pm      Town Budget Presentation, Peter Joseph  
            School Budget Presentation, Tim Doak  
  
            School Presentations on FY25 initiatives & wins:  

- Mike Bennett, VES Principal
- Michael Harris, CRES Principal
- Barbara Maling, YMS Principal
- Amanda Suttie, YHS Principal

## THURSDAY, JANUARY 9, 2025 - Town

6pm      Town Departments  

- Assessing
- Clerk's Office & Elections
- Parks & Recreation Administration
- Center for Active Living
- Ellis Short Sands Park

## TUESDAY, JANUARY 14, 2025 - Schools

6 pm      Q&A from School Overview Presentations  
  
            School Warrant Articles Review:  

- Facilities (CC9)
- Transportation (CC8)
- Debt Service (CC10)
- Career & Technical Education (CC3)

## Thursday, January 16, 2025 - Public Hearing #1 & Town

6 pm      Public Hearing #1  
  
            Town Departments  

- SSRB

## Public Safety (All)

- Police
- Communications
- Harbormaster
- Animal Control
- York Village Fire
- York Beach Fire

## Tuesday, January 21, 2025 - Schools

6 pm Q&A from CC9, CC8, CC10 & CC3

### School Warrant Articles

- All Other Expenditures (CC11)
  - Volunteering
  - Food & Nutrition
- Adult Education

## Thursday, January 23, 2025 - Town

6 pm Town Departments

- Code Enforcement
- Cable TV Operations
- Information Technology / GIS
- Library

### Public Works

- Highway Maintenance
- Trash & Recycling
- Transfer Station
- Parking Operations

## Tuesday, January 28 - Public Hearing #2 & Schools

6 pm Public Hearing #2

Q&A from CC11 & Adult Ed

### School Warrant Articles

- Student and Staff Support (CC5)
- Other Instruction (CC4)

## Thursday, January 30, 2025 - Town

6 pm Town Departments

- Selectboard
- Town Manager
- Finance Department
- Town Hall Operations
- Insurance
- Contingency
- Earned Acct/Unemployment/Academic Reimbursement/FMLA
- Boards and Committees
- First Parish Church Cemetery Maintenance
- Public Health
- Property Tax Relief Program
- General Assistance

## Tuesday, February 4, 2025 - Schools

6 pm Q&A from CC5 & CC4

School Warrant Articles

- Special Education (CC2)

## Thursday, February 6, 2025 - Town

6 pm Town Departments

- York Ambulance
- Hydrants
- Capital paid with Operating
- Bond Issuance Costs
- Policy Items
- Use of Fund Balance
- Revenues

## Tuesday, February 11, 2025 - Schools

6 pm Q&A from CC2

School Warrant Articles

- Regular Instruction (CC1)

## Thursday, February 13, 2025 - Warrant Article Review

6 pm Q&A from CC1

School Warrant Articles

- School Administration (CC7)
- System Administration (CC6)

## Monday, February 17 - 21, 2025 - School Break, NO MEETINGS

## Tuesday, February 25, 2025 - Public Hearing #3 & Deliberations

6pm Public Hearing #3

Committee discussion & questions

## Thursday, February 27, 2025 - Dollars to Task & Preference

Votes

6 pm Dollars to Task

Preference Votes

## Tuesday, March 4, 2025

6 pm Warrant article review

## Thursday, March 6, 2025 - Reserve for Delays

## MONDAY, MARCH 10, 2024 - Selectboard FY26 Budget Public Hearing