

kFY26 BUDGET REVIEW SCHEDULE

TUESDAY, JANUARY 7, 2025 - Opening Presentations & Schools

- 6pm Town Budget Presentation, Peter Joseph
School Budget Presentation, Tim Doak
- School Presentations on FY25 initiatives & wins:
- Mike Bennett, VES Principal
 - Michael Harris, CRES Principal
 - Barbara Maling, YMS Principal
 - Amanda Suttie, YHS Principal

THURSDAY, JANUARY 9, 2025 - Town

- 6pm Town Departments
- Assessing
 - Clerk's Office & Elections
 - Parks & Recreation Administration
 - Center for Active Living
 - Ellis Short Sands Park

TUESDAY, JANUARY 14, 2025 - Schools

- 6 pm Q&A from School Overview Presentations
- School Warrant Articles Review:
- Facilities (CC9)
 - Transportation (CC8)
 - Debt Service (CC10)
 - Career & Technical Education (CC3)

Thursday, January 16, 2025 - Public Hearing #1 & Town

- 6 pm Public Hearing #1
- Town Departments
- SSRB

Public Safety (All)

- Police
- Communications
- Harbormaster
- Animal Control
- York Village Fire
- York Beach Fire

Tuesday, January 21, 2025 - Schools

6 pm Q&A from CC9, CC8, CC10 & CC3

School Warrant Articles

- All Other Expenditures (CC11)
 - Volunteering
 - Food & Nutrition
- Adult Education

Thursday, January 23, 2025 - Town

6 pm Town Departments

- Code Enforcement
- Cable TV Operations
- Information Technology / GIS
- Library

Public Works

- Highway Maintenance
- Trash & Recycling
- Transfer Station
- Parking Operations

Tuesday, January 28 - Public Hearing #2 & Schools

6 pm Public Hearing #2

Q&A from CC11 & Adult Ed

School Warrant Articles

- Student and Staff Support (CC5)
- Other Instruction (CC4)

Thursday, January 30, 2025 - Town

6 pm

Town Departments

- Selectboard
- Town Manager
- Finance Department
- Town Hall Operations
- Insurance
- Contingency
- Earned Acct/Unemployment/Academic Reimbursement/FMLA
- Boards and Committees
- First Parish Church Cemetary Maintenance
- Public Health
- Property Tax Relief Program
- General Assistance

Tuesday, February 4, 2025 - Schools

6 pm

Q&A from CC5 & CC4

School Warrant Articles

- Special Education (CC2)

Thursday, February 6, 2025 - Town

6 pm

Town Departments

- York Ambulance
- Hydrants
- Capital paid with Operating
- Bond Issuance Costs
- Policy Items
- Use of Fund Balance
- Revenues

Tuesday, February 11, 2025 - Schools

6 pm

Q&A from CC2

School Warrant Articles

- Regular Instruction (CC1)

Thursday, February 13, 2025 - Warrant Article Review

- 6 pm Q&A from CC1
- School Warrant Articles
- School Administration (CC7)
 - System Administration (CC6)

Monday, February 17 - 21, 2025 - School Break, NO MEETINGS

Tuesday, February 25, 2025 - Public Hearing #3 & Deliberations

- 6pm Public Hearing #3
- Committee discussion & questions

Thursday, February 27, 2025 - Dollars to Task & Preference Votes

- 6 pm Dollars to Task
- Preference Votes

Tuesday, March 4, 2025

- 6 pm Warrant article review

Thursday, March 6, 2025 - Reserve for Delays

MONDAY, MARCH 10, 2024 - Selectboard FY26 Budget Public Hearing