

Town of York
Projected Revenues
FY 2026

Account Name	FY23	FY24 Pre	FY25		FY26	Change + or -
	Actual	Audit Actual	Approved Budget	Proposed Budget		
Excise Tax-Vehicles	3,965,017	4,131,410	4,100,000	4,250,000	150,000	
Excise Tax-Boats	25,248	26,836	31,000	31,000	0	
State Rev Sharing	1,396,150	1,420,629	1,385,000	1,435,000	50,000	
Local Roads Subsidy	239,564	276,260	240,000	240,000	0	
CATV Franchise	229,821	224,346	220,000	224,000	4,000	
Meter Collections	488,334	498,972	930,000	930,000	0	
Parking Stickers	197,135	223,385	195,000	200,000	5,000	
Tickets/Fines	75,740	79,382	75,000	80,000	5,000	
R/E Interest	108,830	112,295	115,000	115,000	0	
Investment Interest	622,633	1,655,904	450,000	750,000	300,000	
Town Fee-Clerks	116,314	112,092	115,000	115,000	0	
Plumbing Permits	52,351	52,964	50,000	50,000	0	
Transfer Station Permits	47,013	49,015	45,000	47,000	2,000	
Communication Tower	16,534	18,175	13,500	15,000	1,500	
Miscellaneous	210,713	131,253	100,000	100,000	0	
Use of Fund Balance	-	-	550,000	550,000	0	
Totals	7,791,397	9,012,918	8,614,500	9,132,000	517,500	
Portion of Misc Income from Property Sales	64,241	-	-	-	-	
Revenue Net of Property Sales	7,727,156	9,012,918	8,614,500	9,132,000	517,500	