

Town of York
Summary of Revenues
9/26 vs 9/25

Revenue	FY2026 Budget	Actual YTD 9/30/2025	Uncollected (Over Budget)	% Collected	FY2025 Budget	Actual YTD 9/30/2024	Uncollected (Over Budget)	% Collected	% Change FY26-FY25
State Sources:									
State Revenue Sharing	\$ 1,435,000	\$ 394,164	\$ 1,040,836	27.5%	\$ 1,385,000	\$ 421,018	\$ 963,982	30.4%	-2.93%
Rural Roads State Revenues	\$ 240,000	\$ -	\$ 240,000	0.0%	\$ 240,000	\$ -	\$ 240,000	0.0%	0.00%
Total From State	\$ 1,675,000	\$ 394,164	\$ 1,280,836	23.5%	\$ 1,625,000	\$ 421,018	\$ 1,203,982	25.9%	-2.38%
Excise Taxes:									
Excise - Vehicle	\$ 4,250,000	\$ 1,207,498	\$ 3,042,502	28.4%	\$ 4,100,000	\$ 1,250,292	\$ 2,849,708	30.5%	-2.08%
Excise - Boats	\$ 31,000	\$ 3,475	\$ 27,525	11.2%	\$ 31,000	\$ 3,044	\$ 27,956	9.8%	1.39%
Total Excise	\$ 4,281,000	\$ 1,210,972	\$ 3,070,028	28.3%	\$ 4,131,000	\$ 1,253,335	\$ 2,877,665	30.3%	-2.05%
Parking Revenues:									
Meter Collections	\$ 930,000	\$ 531,006	\$ 398,994	57.1%	\$ 930,000	\$ 559,846	\$ 370,154	60.2%	-3.10%
Parking Ticket Revenue	\$ 80,000	\$ 18,390	\$ 61,610	23.0%	\$ 75,000	\$ 69,528	\$ 5,472	92.7%	-69.72%
Parking Stickers	\$ 200,000	\$ 31,400	\$ 168,600	15.7%	\$ 195,000	\$ 31,160	\$ 163,840	16.0%	-0.28%
Total Parking	\$ 1,210,000	\$ 580,796	\$ 629,204	48.0%	\$ 1,200,000	\$ 660,534	\$ 539,466	55.0%	-7.04%
Interest Income:									
Investment Interest Income	\$ 750,000	\$ 196,937	\$ 553,063	26.3%	\$ 450,000	\$ 88,041	\$ 361,959	19.6%	6.69%
Real Estate Interest	\$ 115,000	\$ 8,037	\$ 106,963	7.0%	\$ 115,000	\$ 36,428	\$ 78,572	31.7%	-24.69%
Total Interest	\$ 865,000	\$ 204,974	\$ 660,026	23.7%	\$ 565,000	\$ 124,469	\$ 440,531	22.0%	1.67%
Other Revenue Sources:									
CATV Franchise	\$ 224,000	\$ -	\$ 224,000	0.0%	\$ 220,000	\$ -	\$ 220,000	0.0%	0.00%
Clerk Fees	\$ 115,000	\$ 36,178	\$ 78,822	31.5%	\$ 115,000	\$ 33,854	\$ 81,146	29.4%	2.02%
Transfer Stickers	\$ 47,000	\$ 24,845	\$ 22,155	52.9%	\$ 45,000	\$ 24,760	\$ 20,240	55.0%	-2.16%
Plumbing Permits Fees	\$ 50,000	\$ 13,614	\$ 36,387	27.2%	\$ 50,000	\$ 15,693	\$ 34,308	31.4%	-4.16%
Sale of Property	\$ -	\$ 278,997	\$ (278,997)	-100.0%	\$ -	\$ -	\$ -	0.0%	-100.00%
Cell Tower Rental Fees	\$ 15,000	\$ 2,610	\$ 12,390	17.4%	\$ 13,500	\$ 3,800	\$ 9,700	28.2%	-10.75%
Miscellaneous Revenue	\$ 100,000	\$ 26,818	\$ 73,182	26.8%	\$ 100,000	\$ 71,104	\$ 28,896	71.1%	-44.29%
Total Other	\$ 551,000	\$ 383,060	\$ 167,940	69.5%	\$ 543,500	\$ 149,211	\$ 394,289	27.5%	42.07%
Totals:	\$ 8,582,000	\$ 2,773,967	\$ 5,808,033	32.3%	\$ 8,064,500	\$ 2,608,567	\$ 5,455,933	32.3%	0.0%

FY26 RE Tax Collections		
	9/30/2025	9/30/2024
Taxes Billed	\$ 68,631,436	\$ 64,269,702
Taxes Collected	\$ 33,517,688	\$ 18,314,931
Remaining	\$ 35,113,748	\$ 45,954,771
% Collected	48.8%	28.5%
% Outstanding	51.2%	71.5%

First Tax Payment Due in FY26 9/26

First Tax Payment Due in FY25 10/4

FY26 RE Tax Collections		
	10/21/2025	10/21/2025
Taxes Billed	\$ 68,631,436	\$ 64,269,702
Taxes Collected	\$ 35,669,917	\$ 33,345,864
Remaining	\$ 32,961,519	\$ 30,923,838
% Collected	52.0%	51.9%
% Outstanding	48.0%	48.1%