

## AGENDA

### York Budget Committee

September 23, 2025

6:00 p.m., York Library

6 pm Workshop with York School Committee

1. Call to Order
2. Pledge of Allegiance
3. Approval of August 2025 minutes
4. Public Comment
5. Liaison reports
  - a. School
  - b. Town Hall
  - c. Community Center
6. Updates on Old business
  - a. ~~DPW visit - 3 pm Thursday, September 25~~ RESCHEDULED TO NOV TBD
  - b. Police department visit - 3 pm Thursday October 2
7. New Business
  - a. Capital committee schedule published
8. Adjourn

### Upcoming Meetings

3 pm Thursday, October 2	York Police Department Visit
7 pm Tuesday, October 28	Budget Committee Meeting
7 pm Tuesday, November 25	Budget Committee Meeting
7 pm Tuesday, December 16	Budget Committee Meeting – <i>note third Tuesday</i>

**FY27-FY31 Capital Program Meeting Schedule – (as of 09/15/25)**

**All meetings 12:30PM – 2:30PM – Community Meeting Room @ York Public Library**

Tuesday October 14th – 12:30PM - 2:30PM

- Police Department
- Fire Department(s)
- Public Works Department

Thursday October 16th - 12:30PM - 2:30PM

- Public Works Department (continue from 10/14 if needed)
- Code Enforcement Department
- Harbor Board
- Information Technology
- Planning Department
- Town Administration

Tuesday October 21st – 12:30PM – 2:30PM

- School Department (non-Consolidation)

Thursday October 23rd – 12:30PM – 2:30PM

- Parks and Recreation Department (non-Community Center)

Tuesday October 28th – 12:30PM – 2:30PM

- School Consolidation

Thursday October 30th – 12:30PM – 2:30PM

- Community Center