

DRAFT - FY27 BUDGET REVIEW SCHEDULE

Last updated: 8/23/25 2:30 pm

TUESDAY, JANUARY 6, 2026 – Opening Presentations & Capitol

6pm Town Budget Presentation, Peter Joseph
 School Budget Presentation, Tim Doak

7:30pm Town capitol items except DPW

THURSDAY, JANUARY 8, 2026 - Town

6pm Town Departments

 Public Works

- Capitol items
- Highway Maintenance
- Trash & Recycling
- Transfer Station
- Parking Operations

TUESDAY, JANUARY 13, 2026 - Town

6 pm Public Safety (All)

- Ambulance
- Police
- Communications
- Harbormaster
- Animal Control
- York Village Fire
- York Beach Fire

THURSDAY, JANUARY 15, 2026 - Town

6 pm Parks & Recreation

- Community Center
- Parks & Recreation Administration
- Center for Active Living
- Ellis Short Sands Park

Tuesday, January 20, 2026 - Public Hearing #1 & Town

6 pm Library

Town Departments

- SSRB
- Clerk's Office & Elections
- Climate Action Committee
- Code Enforcement
- Assessing
- Information Technology / GIS
- Finance Department

Thursday, January 22, 2026 – Town

6 pm Town Departments

- Revenues
- Town Hall Operations
- Cable TV Operations
- Selectboard
- Town Manager
- Insurance
- Contingency
- Earned Acct/Unemployment/Academic Reimbursement/FMLA
- Boards and Committees
- First Parish Church Cemetery Maintenance
- Public Health
- Property Tax Relief Program
- General Assistance
- Hydrants

Tuesday, January 27, 2026 – Town

6 pm Town Departments

- Policy Items
- Use of Fund Balance
- Capital paid with Operating
- Bond Issuance Costs

Other open items

Thursday, January 29, 2026 – Schools

6 pm School Presentations

- School Consolidation
- School Capital
- Facilities (CC9)

Tuesday, February 3, 2026 – Schools

6 pm School Presentations on FY26 initiatives & wins:

- Jay Delehanty, VES Principal
- Michael Harris, CRES Principal
- Timothy Hislop, YMS Principal
- Amanda Suttie, YHS Principal

School Warrant Articles

- Special Education (CC2)

Thursday, February 5, 2026 – Schools

6 pm School Warrant Articles

- Regular Instruction (CC1)
- Other Instruction (CC4)

Tuesday, February 10, 2026 – Schools

6 pm School Warrant Articles Review:

- Student and Staff Support (CC5)
- Transportation (CC8)
- Debt Service (CC10)
- Career & Technical Education (CC3)

Thursday, February 12, 2026 – OFF for February Break through Feb 23

Tuesday, February 24, 2026 – Schools

6 pm School Warrant Articles

- School Administration (CC7)

- System Administration (CC6)
- All Other Expenditures (CC11)
 - Volunteering
 - Food & Nutrition
 - Adult Education

Thursday, February 26, 2026 - Public Hearing #2 & Deliberations

6pm Public Hearing #2

 Town & School open issues

 Committee discussion & questions

Tuesday, March 3, 2026 – Dollars to Task & Preference Votes

Thursday, March 5, 2026 – Warrant Article Review

6 pm Warrant article review

Friday, March 7, 2026 – Warrant passed to Selectboard

MONDAY, MARCH 19, 2026 – Selectboard FY27 Budget Public Hearing