

<u>CCRAB Budget FY25</u>	<u>Description</u>	<u>Estimated Budget</u>
Advertising	Cross marketing events, Instagram, Facebook	\$ 1,500.00
Partnerships/Co-sponsorship opportunities	ex. Library, community programs, police department events	\$ 3,000.00
Printing		\$ 1,000.00
Supplies		\$ 500.00
Programs & Training Contracts		\$ 3,500.00
Website - If approved, to be launched in FY24 - finished in FY25		\$ 2,500.00
Total		<u>\$ 12,000.00</u>