

Town Hall Building Committee Liaison Report
For
September 27, 2022, Budget Committee Meeting

- Site survey results were received and are being incorporated into plans.
- Geotechnical and hazmat reports were received and there were no surprises.
- A workshop session was held with the Historic District Commission, and it went very well. A follow-up presentation will be made 10/12 at which time formal approval is anticipated.
- A sketch review with the Planning Board is scheduled for 10/27. A follow up presentation and request for approval is anticipated for some time in November.
- Discussions were held with staff department heads to fine-tune their furniture needs and the results are being incorporated into plans.
- The contract with the construction manager, Wright Ryan, has not yet been finalized.
- Wright Ryan's estimator took a first pass at costing based on the architect's schematic drawings. The results indicated a total cost more than the approved budget, which was established last November and based on conceptual plans. Given inflationary factors, particularly in the construction market, this was not entirely unexpected. The updated cost estimate is being reviewed and 'value engineering' will be employed to identify areas of potential cost savings. This is expected to be an iterative process.

Respectfully submitted: Marla Johnson