

FY2022				FY2021				FY2020				FY2019			
Month	Office Collections	CC Online	Total	Month	Office Collections	CC Online	Total	Month	Office Collections	CC Online	Total	Month	Office Collections	CC Online	Total
July	299,150.45	80,565.60	379,716.05	July	319,162.82	115,773.06	434,935.88	July	302,782.89	39,996.73	342,779.62	July	270,475.04	33,198.55	303,673.59
August	302,074.39	74,804.27	376,878.66	August	299,026.07	83,336.93	382,363.00	August	335,668.67	34,623.31	370,291.98	August	345,902.15	38,701.02	384,603.17
September	256,509.76	67,286.15	323,795.91	September	243,422.54	84,639.91	328,062.45	September	277,981.85	37,619.96	315,601.81	September	267,732.03	31,105.73	298,837.76
October	244,899.73	61,892.33	306,792.06	October	244,277.09	89,918.58	334,195.67	October	288,131.85	37,910.76	326,042.61	October	292,365.09	40,160.82	332,525.91
November	232,116.61	72,056.26	304,172.87	November	201,891.73	65,009.42	266,901.15	November	220,825.80	30,117.45	250,943.25	November	225,734.64	34,061.81	259,796.45
December	194,600.79	65,552.87	260,153.66	December	206,841.82	64,118.37	270,960.19	December	221,813.85	32,105.71	253,919.56	December	226,360.57	27,325.64	253,686.21
January	190,745.05	70,108.90	260,853.95	January	197,821.80	82,070.04	279,891.84	January	253,938.09	31,794.47	285,732.56	January	222,153.40	34,545.49	256,698.89
February	184,248.23	70,731.06	254,979.29	February	166,760.22	62,408.76	229,168.98	February	186,421.94	26,836.47	213,258.41	February	177,691.59	26,570.50	204,262.09
March	206,412.55	77,168.81	283,581.36	March	248,315.50	69,725.15	318,040.65	March	139,950.81	29,790.82	169,741.63	March	210,482.90	31,359.17	241,842.07
April	250,045.91	65,676.96	315,722.87	April	245,390.79	70,207.55	315,598.34	April	13,111.79	72,962.42	86,074.21	April	281,460.70	31,196.26	312,656.96
May			-	May	292,013.59	72,667.24	364,680.83	May	120,451.79	156,593.00	277,044.79	May	325,874.55	35,959.48	361,834.03
June			-	June	342,587.91	82,174.79	424,762.70	June	430,745.35	142,243.11	572,988.46	June	345,939.04	35,241.89	381,180.93
	2,360,803.47	705,843.21	3,066,646.68		3,007,511.88	942,049.80	3,949,561.68		2,791,824.68	672,594.21	3,464,418.89		3,192,171.70	399,426.36	3,591,598.06
		Budget	3,395,000.00			Budget	3,700,000.00			Budget	3,550,000.00			Budget	3,400,000.00
		Underbudget	(328,353.32)			Underbudget	249,561.68			Underbudget	(85,581.11)			Overbudget	191,598.06
			90%				107%				98%				1.06
Office vs Credit	76.98%	23.02%		Office vs Credit	76.15%	23.85%		Office vs Credit	80.59%	19.41%		Office vs Credit	88.88%	11.12%	
July	% of Budget Collected		11.2%				11.8%				9.7%				8.9%
August	% of Budget Collected		22.3%				22.1%				20.1%				20.2%
September	% of Budget Collected		31.8%				31.0%				29.0%				29.0%
October	% of Budget Collected		40.9%				40.0%				38.2%				38.8%
November	% of Budget Collected		49.8%				47.2%				45.2%				46.5%
December	% of Budget Collected		57.5%				54.5%				52.4%				53.9%
January	% of Budget Collected		65.2%				62.1%				60.4%				61.5%
February	% of Budget Collected		72.7%				68.3%				66.4%				67.5%
March	% of Budget Collected		81.0%				76.9%				71.2%				74.6%
April	% of Budget Collected		90.3%				85.4%				73.6%				83.8%
May	% of Budget Collected		90.3%				95.3%				81.4%				94.4%
June	% of Budget Collected		90.3%				106.7%				97.6%				105.6%