

1. Budget Committee Meeting Materials

Documents:

[BUDGET COMMITTEE APRIL 26 2022 AGENDA.DOCX](#)

2. Budget Committee Meeting Materials

Documents:

[FY 23 REVENUE SHARING PROJECTIONS \(3\).PDF](#)
[FY23 PROPOSED COUNTY TAX.PDF](#)
[MAINE STATE REVENUE SHARING HISTORICAL.PDF](#)
[MAR 2022 TOWN LIAISON INFORMATION.PDF](#)

3. Budget Committee Meeting Materials

Documents:

[FY22_FEBRUARY SCHOOL BUDGET LIAISON REPORT.PDF](#)
[TOWN HALL RENOVATION REPORT FOR APRIL 2022.PDF](#)
[APRIL 26, 2022 BUDGET DRAFT MINUTES.2.PDF](#)

Budget Committee Agenda

April 26, 2022

7 pm.

York Public Library

Public Comment

Acceptance of March minutes

Town liaison report

School liaison report

Town hall renovation report

Ask your Ballot questions Saturdays at the library

CompFest May 12

Other business

Adjourn

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Piscataquis	ABBOT	715	1026071.17	83700	0.000437926	0.000206681	82638.298278981	10577.073093024	93215.371372005
York	ACTON	2647	6964697.09	759150	0.001213309	0	228955.918292476	0	228955.92
Washington	ADDISON	1240	2033098.88	157950	0.00079745	0.000483333	150481.756700525	24735.014505721	175216.77
Kennebec	ALBION	2106	2038828.69	160000	0.001340794	0.000776201	253012.755754035	39722.831741711	292735.59
Washington	ALEXANDER	474	985211.57	62200	0.000375111	0.000415931	70784.921833291	21285.635433724	92070.56
York	ALFRED	3156	4452921.87	393400	0.001784804	0.000424822	336799.168429047	21740.639244742	358539.81
Aroostook	ALLAGASH	206	418,380.49	32,550.00	0.000132291	0.000080	24,963.81	4,077.47	29,041.28
Lincoln	ALNA	732	1,601,701.00	102,450.00	0.000571773	0.000618	107,895.63	31,606.74	139,502.37
Penobscot	ALTON	913	547,312.85	51,600.00	0.000483838	0.000016	91,301.94	820.37	92,122.32
Hancock	AMHERST	294	320,854.55	28,450.00	0.000165659	0.000038	31,260.55	1,923.32	33,183.87
Aroostook	AMITY	218	237,137.06	16,250.00	0.000158944	0.000147	29,993.41	7,504.44	37,497.85
Oxford	ANDOVER	814	1,149,568.94	94,200.00	0.000496308	0.000228	93,655.18	11,662.16	105,317.35
Somerset	ANSON	2450	2,765,754.21	156,500.00	0.002163257	0.002888	408,214.68	147,793.17	556,007.86
Knox	APPLETON	1400	2,721,017.21	147,300.00	0.001292110	0.001834	243,825.92	93,873.68	337,699.61
Sagadahoc	ARROWSIC	437	924,910.82	115,100.00	0.000175448	0.000000	33,107.72	-	33,107.72
York	ARUNDEL	4333	7,408,317.80	600,850.00	0.002669224	0.001303	503,692.55	66,679.17	570,371.71
Aroostook	ASHLAND	1229	1,566,318.23	75,650.00	0.001271352	0.002061	239,908.84	105,480.24	345,389.08
Somerset	ATHENS	1027	1,328,301.64	96,250.00	0.000708124	0.000557	133,625.61	28,508.19	162,133.80
Androscoggin	AUBURN	22801	43,630,271.81	2,282,000.00	0.021780558	0.032298	4,110,072.37	1,652,879.50	5,762,951.87
Kennebec	AUGUSTA	18553	33,329,418.22	1,849,350.00	0.016705735	0.022936	3,152,434.43	1,173,750.08	4,326,184.51
Hancock	AURORA	115	350,649.20	23,200.00	0.000086841	0.000087	16,387.25	4,462.81	20,850.05
Franklin	AVON	451	690,226.59	46,900.00	0.000331618	0.000313	62,577.57	15,995.33	78,572.90
Washington	BAILEYVILLE	1428	3,918,053.78	337,600.00	0.000828016	0.000259	156,249.80	13,278.37	169,528.16
Cumberland	BALDWIN	1620	2,377,759.85	194,050.00	0.000991773	0.000467	187,151.22	23,888.83	211,040.04
Penobscot	BANGOR	31859	57,924,515.04	2,906,950.00	0.031717563	0.049354	5,985,222.24	2,525,714.21	8,510,936.44
Hancock	BAR HARBOR	5160	18,210,066.63	1,903,400.00	0.002466460	0.000000	465,430.10	-	465,430.10
Washington	BARING PLT	237	178,132.50	14,150.00	0.000149066	0.000081	28,129.26	4,163.65	32,292.91
Sagadahoc	BATH	8462	21,968,399.04	1,106,650.00	0.008392744	0.013004	1,583,742.01	665,515.08	2,249,257.09
Washington	BEALS	501	1,095,376.02	79,750.00	0.000343806	0.000266	64,877.42	13,631.48	78,508.90
Piscataquis	BEAVER COVE	120	474,420.24	83,350.00	0.000034126	0.000000	6,439.65	-	6,439.65
Washington	BEDDINGTON	46	258,941.50	53,300.00	0.000011165	0.000000	2,106.96	-	2,106.96
Waldo	BELFAST	6528	17,655,809.18	925,850.00	0.006219708	0.009194	1,173,681.98	470,508.42	1,644,190.40
Kennebec	BELGRADE	3254	8,546,516.81	755,100.00	0.001840115	0.000438	347,236.62	22,397.16	369,633.78
Waldo	BELMONT	975	1,289,921.13	83,800.00	0.000749837	0.000784	141,496.94	40,121.90	181,618.84
Kennebec	BENTON	2761	2,793,134.55	239,550.00	0.001608440	0.000526	303,518.65	26,934.58	330,453.23
York	BERWICK	8081	13,945,034.54	827,400.00	0.006804747	0.008438	1,284,081.18	431,846.95	1,715,928.13
Oxford	BETHEL	2712	6,591,328.80	547,000.00	0.001632744	0.000691	308,104.92	35,352.91	343,457.83
York	BIDDEFORD	22148	46,894,099.19	3,103,650.00	0.016719481	0.016777	3,155,028.37	858,593.90	4,013,622.27
Somerset	BINGHAM	851	1,365,683.55	87,350.00	0.000664752	0.000718	125,441.15	36,749.55	162,190.70
Aroostook	BLAINE	694	709,770.53	45,050.00	0.000546293	0.000599	103,087.48	30,673.34	133,760.83

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Hancock	BLUE HILL	2609	7,523,118.14	773,900.00	0.001267156	0.000000	239,116.98	-	239,116.98
Lincoln	BOOTHBAY	3147	9,431,452.37	1,044,200.00	0.001420151	0.000000	267,987.74	-	267,987.74
Lincoln	BOOTHBAY HARBOR	2032	7,583,572.16	823,800.00	0.000934584	0.000000	176,359.57	-	176,359.57
Sagadahoc	BOWDOIN	3274	3,624,586.08	276,500.00	0.002144296	0.001404	404,636.69	71,834.96	476,471.64
Sagadahoc	BOWDOINHAM	3078	4,600,057.99	355,450.00	0.001990198	0.001235	375,557.73	63,203.47	438,761.19
Piscataquis	BOWERBANK	114	422,722.71	100,550.00	0.000023945	0.000000	4,518.58	-	4,518.58
Penobscot	BRADFORD	1288	1,233,454.57	73,100.00	0.001085837	0.001349	204,901.41	69,041.48	273,942.89
Penobscot	BRADLEY	1482	1,816,992.42	129,700.00	0.001037300	0.000855	195,742.28	43,739.14	239,481.41
Lincoln	BREMEN	798	2,201,267.12	234,400.00	0.000374422	0.000000	70,654.74	-	70,654.74
Penobscot	BREWER	8915	16,798,747.21	837,700.00	0.008932079	0.013997	1,685,516.56	716,299.63	2,401,816.19
Aroostook	BRIDGEWATER	572	625,932.50	38,850.00	0.000460442	0.000528	86,887.20	26,995.48	113,882.68
Cumberland	BRIDGTON	5433	14,857,306.13	1,294,950.00	0.003114366	0.000869	587,692.40	44,471.93	632,164.33
Somerset	BRIGHTON PLT	65	242,839.20	13,900.00	0.000056736	0.000074	10,706.33	3,810.56	14,516.89
Lincoln	BRISTOL	2709	7,609,969.03	1,168,050.00	0.000881806	0.000000	166,400.17	-	166,400.17
Hancock	BROOKLIN	838	2,571,576.84	366,450.00	0.000293813	0.000000	55,443.69	-	55,443.69
Waldo	BROOKS	1149	1,342,463.44	87,550.00	0.000880256	0.000913	166,107.65	46,710.26	212,817.92
Hancock	BROOKSVILLE	922	2,596,574.56	414,900.00	0.000288291	0.000000	54,401.59	-	54,401.59
Oxford	BROWNFIELD	1735	2,562,661.43	218,950.00	0.001014585	0.000343	191,456.03	17,573.45	209,029.48
Piscataquis	BROWNVILLE	1146	1,144,446.60	66,600.00	0.000983895	0.001259	185,664.65	64,421.10	250,085.74
Cumberland	BRUNSWICK	20845	45,703,639.01	2,740,850.00	0.017366417	0.021154	3,277,107.65	1,082,561.62	4,359,669.28
Oxford	BUCKFIELD	2096	2,294,881.67	159,150.00	0.001510038	0.001350	284,949.72	69,095.43	354,045.14
Hancock	BUCKSPORT	5023	7,106,369.42	485,300.00	0.003674883	0.003420	693,464.07	175,032.63	868,496.70
Penobscot	BURLINGTON	338	620,553.38	48,850.00	0.000214523	0.000122	40,481.31	6,263.16	46,744.47
Waldo	BURNHAM	1211	1,670,640.42	113,450.00	0.000890975	0.000841	168,130.28	43,039.41	211,169.68
York	BUXTON	8551	12,603,667.83	992,050.00	0.005427791	0.003098	1,024,244.38	158,553.25	1,182,797.63
Oxford	BYRON	145	389,944.11	39,000.00	0.000072435	0.000000	13,668.76	-	13,668.76
Washington	CALAIS	2896	3,593,032.63	182,150.00	0.002854127	0.004391	538,584.49	224,704.42	763,288.90
Somerset	CAMBRIDGE	431	396,528.34	31,600.00	0.000270214	0.000145	50,990.32	7,425.05	58,415.37
Knox	CAMDEN	4491	19,831,863.46	1,478,800.00	0.003009123	0.002148	567,832.75	109,942.93	677,775.67
Somerset	CANAAN	2242	1,745,458.00	149,650.00	0.001306505	0.000429	246,542.38	21,940.91	268,483.29
Oxford	CANTON	926	1,745,804.32	109,100.00	0.000740329	0.000837	139,702.80	42,848.56	182,551.35
Cumberland	CAPE ELIZABETH	9252	34,658,120.28	2,598,050.00	0.006166460	0.004318	1,163,634.05	220,991.96	1,384,626.00
Somerset	CARATUNK	60	451,537.59	44,050.00	0.000030729	0.000000	5,798.59	-	5,798.59
Aroostook	CARIBOU	7503	7,674,836.32	403,100.00	0.007137302	0.010530	1,346,835.54	538,869.74	1,885,705.28
Penobscot	CARMEL	2907	2,977,082.50	218,150.00	0.001982091	0.001503	374,027.88	76,939.57	450,967.45
Franklin	CARRABASSETT VALLEY	795	3,674,086.80	731,800.00	0.000199419	0.000000	37,631.14	-	37,631.14
Penobscot	CARROLL PLT	153	304,443.52	25,750.00	0.000090378	0.000033	17,054.71	1,702.48	18,757.19
Franklin	CARTHAGE	560	1,221,461.67	82,850.00	0.000412495	0.000390	77,839.25	19,983.93	97,823.18
Cumberland	CASCO	3965	9,550,329.52	827,550.00	0.002286178	0.000678	431,410.39	34,697.19	466,107.58
Hancock	CASTINE	1172	2,869,488.30	302,100.00	0.000556191	0.000000	104,955.36	-	104,955.36

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Aroostook	CASTLE HILL	397	394,534.71	29,450.00	0.000265726	0.000189	50,143.39	9,672.05	59,815.44
Aroostook	CASWELL	282	333,338.59	18,850.00	0.000249153	0.000333	47,016.10	17,037.84	64,053.95
Aroostook	CHAPMAN	469	450,188.00	33,500.00	0.000314894	0.000226	59,421.72	11,590.59	71,012.31
Penobscot	CHARLESTON	1437	1,016,421.24	76,850.00	0.000949575	0.000644	179,188.41	32,946.08	212,134.50
Washington	CHARLOTTE	315	565,263.30	33,700.00	0.000263982	0.000325	49,814.38	16,619.87	66,434.25
Cumberland	CHEBEAGUE ISLAND	369	2,974,880.09	274,300.00	0.000199946	0.000021	37,730.57	1,071.77	38,802.34
Kennebec	CHELSEA	2719	3,093,368.32	211,750.00	0.001984542	0.001836	374,490.43	93,954.24	468,444.66
Washington	CHERRYFIELD	1185	1,783,395.36	101,400.00	0.001041288	0.001380	196,494.92	70,638.24	267,133.16
Penobscot	CHESTER	536	1,380,131.94	112,700.00	0.000327947	0.000154	61,884.91	7,871.20	69,756.11
Franklin	CHESTERVILLE	1346	1,728,144.18	115,350.00	0.001007512	0.000991	190,121.28	50,734.90	240,856.18
Kennebec	CHINA	4441	6,342,498.92	502,750.00	0.002799187	0.001544	528,217.02	79,018.98	607,236.01
Penobscot	CLIFTON	920	1,080,780.75	89,350.00	0.000555999	0.000241	104,919.01	12,349.37	117,268.38
Kennebec	CLINTON	3518	3,616,418.54	242,800.00	0.002617994	0.002541	494,025.24	130,027.07	624,052.31
Washington	COLUMBIA	481	767,580.80	56,000.00	0.000329400	0.000253	62,159.06	12,972.74	75,131.80
Washington	COLUMBIA FALLS	556	627,350.32	41,650.00	0.000418420	0.000417	78,957.47	21,334.67	100,292.14
Washington	COOPER	134	433,051.92	26,700.00	0.000108587	0.000126	20,490.70	6,445.44	26,936.14
Franklin	COPLIN PLT	163	569,965.71	47,000.00	0.000098760	0.000044	18,636.39	2,230.34	20,866.73
Penobscot	CORINNA	2194	1,903,908.50	123,950.00	0.001683755	0.001752	317,730.91	89,683.77	407,414.68
Penobscot	CORINTH	2885	2,060,243.20	171,200.00	0.001734616	0.000727	327,328.52	37,223.99	364,552.50
York	CORNISH	1488	2,001,367.99	164,200.00	0.000906149	0.000413	170,993.67	21,132.17	192,125.84
Somerset	CORNVILLE	1303	1,394,643.50	108,400.00	0.000837570	0.000507	158,052.60	25,925.16	183,977.76
Hancock	CRANBERRY ISLES	142	1,920,991.92	199,200.00	0.000068418	0.000000	12,910.64	-	12,910.64
Washington	CRAWFORD	94	182,481.31	19,650.00	0.000043614	0.000000	8,230.14	-	8,230.14
Aroostook	CRYSTAL	254	284,083.31	17,900.00	0.000201405	0.000224	38,005.78	11,472.80	49,478.58
Cumberland	CUMBERLAND	7993	26,258,000.01	1,614,950.00	0.006493147	0.007565	1,225,280.93	387,165.10	1,612,446.02
Knox	CUSHING	1581	4,488,391.67	335,350.00	0.001057224	0.000749	199,502.16	38,350.58	237,852.75
Washington	CUTLER	512	1,030,235.30	68,950.00	0.000382221	0.000374	72,126.59	19,126.74	91,253.34
Aroostook	CYR PLT	99	129,233.00	12,550.00	0.000050934	0.000000	9,611.43	-	9,611.43
Franklin	DALLAS PLT	304	1,017,796.98	142,300.00	0.000108636	0.000000	20,499.97	-	20,499.97
Lincoln	DAMARISCOTTA	2076	5,456,193.60	403,050.00	0.001404110	0.001036	264,960.72	53,030.33	317,991.05
Washington	DANFORTH	540	1,210,179.94	59,500.00	0.000548744	0.000873	103,549.98	44,685.48	148,235.46
York	DAYTON	2131	3,672,220.17	282,150.00	0.001385718	0.000881	261,490.19	45,077.45	306,567.64
Washington	DEBLOIS	55	352,748.55	38,350.00	0.000025276	0.000000	4,769.64	-	4,769.64
Hancock	DEDHAM	1793	4,197,280.82	315,700.00	0.001191013	0.000824	224,748.62	42,150.34	266,898.95
Hancock	DEER ISLE	1914	4,591,722.29	586,100.00	0.000749184	0.000000	141,373.86	-	141,373.86
Oxford	DENMARK	1190	3,851,368.02	353,700.00	0.000647396	0.000076	122,165.96	3,891.22	126,057.19
Somerset	DENNISTOWN PLT	39	89,097.42	10,500.00	0.000016534	0.000000	3,120.07	-	3,120.07
Washington	DENNYVILLE	323	308,385.74	19,950.00	0.000249458	0.000263	47,073.58	13,468.45	60,542.03
Somerset	DETROIT	828	1,112,173.62	79,200.00	0.000580926	0.000482	109,622.84	24,669.86	134,292.70
Penobscot	DEXTER	3757	4,252,671.78	246,300.00	0.003241018	0.004178	611,592.21	213,797.41	825,389.62

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Oxford	DIXFIELD	2468	3,410,416.30	181,700.00	0.002314411	0.003354	436,737.94	171,647.91	608,385.85
Penobscot	DIXMONT	1153	1,407,047.64	109,600.00	0.000739555	0.000443	139,556.75	22,672.18	162,228.93
Piscataquis	DOVER-FOXCROFT	4007	6,413,660.06	360,650.00	0.003560264	0.004796	671,835.02	245,460.08	917,295.10
Lincoln	DRESDEN	1720	2,324,171.77	173,950.00	0.001148193	0.000809	216,668.38	41,388.86	258,057.24
Penobscot	DREW PLT	45	153,389.00	4,800.00	0.000071847	0.000159	13,557.79	8,120.39	21,678.17
Androscoggin	DURHAM	4029	7,217,837.30	496,600.00	0.002925772	0.002671	552,104.05	136,710.74	688,814.80
Aroostook	DYER BROOK	210	236,927.57	19,400.00	0.000128137	0.000059	24,180.01	3,025.04	27,205.05
Aroostook	EAGLE LAKE	729	1,293,426.67	94,800.00	0.000496940	0.000377	93,774.40	19,274.76	113,049.16
Washington	EAST MACHIAS	1354	1,908,525.66	104,550.00	0.001234910	0.001726	233,032.20	88,307.30	321,339.49
Penobscot	EAST MILLINOCKET	1602	2,502,627.02	72,500.00	0.002762889	0.006324	521,367.47	323,617.48	844,984.95
Hancock	EASTBROOK	440	1,369,117.44	80,800.00	0.000372499	0.000466	70,291.91	23,848.34	94,140.24
Aroostook	EASTON	1289	3,254,500.84	289,500.00	0.000723988	0.000157	136,619.29	8,041.81	144,661.10
Washington	EASTPORT	1194	3,116,614.12	154,950.00	0.001199882	0.001886	226,422.24	96,540.26	322,962.50
Penobscot	EDDINGTON	2192	3,047,729.95	202,900.00	0.001645045	0.001629	310,426.14	83,344.14	393,770.28
Lincoln	EDGECOMB	1270	3,662,219.54	251,800.00	0.000922859	0.000844	174,146.87	43,196.32	217,343.19
Penobscot	EDINBURG	124	157,235.00	10,050.00	0.000096928	0.000105	18,290.61	5,365.93	23,656.54
York	ELIOT	6908	13,724,337.76	1,100,900.00	0.004302676	0.002232	811,931.05	114,249.55	926,180.60
Hancock	ELLSWORTH	8058	19,776,171.67	1,176,650.00	0.006766514	0.008352	1,276,866.47	427,442.14	1,704,308.62
Somerset	EMBDEN	913	3,164,071.13	241,600.00	0.000597397	0.000390	112,731.01	19,936.27	132,667.27
Penobscot	ENFIELD	1587	2,693,341.30	170,400.00	0.001253261	0.001384	236,495.03	70,820.39	307,315.42
Penobscot	ETNA	1251	1,076,238.14	84,450.00	0.000796542	0.000461	150,310.50	23,610.85	173,921.35
Franklin	EUSTIS	628	2,098,243.28	183,850.00	0.000358092	0.000094	67,573.30	4,821.14	72,394.44
Penobscot	EXETER	1067	807,787.76	75,600.00	0.000569617	0.000032	107,488.79	1,660.37	109,149.17
Somerset	FAIRFIELD	6525	7,753,353.11	439,050.00	0.005757036	0.007677	1,086,374.08	392,889.94	1,479,264.02
Cumberland	FALMOUTH	11975	39,054,708.84	3,069,300.00	0.007612940	0.004377	1,436,590.15	224,018.81	1,660,608.96
Kennebec	FARMINGDALE	2970	3,511,608.80	264,850.00	0.001967458	0.001347	371,266.61	68,912.91	440,179.53
Franklin	FARMINGTON	7423	8,762,608.85	525,450.00	0.006184781	0.007535	1,167,091.18	385,592.69	1,552,683.87
Kennebec	FAYETTE	1128	3,040,454.11	190,950.00	0.000897368	0.001005	169,336.74	51,445.27	220,782.00
Aroostook	FORT FAIRFIELD	3304	3,765,155.91	185,300.00	0.003354211	0.005332	632,952.15	272,855.52	905,807.67
Aroostook	FORT KENT	3857	4,794,728.83	274,500.00	0.003366000	0.004416	635,176.81	226,005.28	861,182.09
Waldo	FRANKFORT	1185	1,319,024.86	102,500.00	0.000761887	0.000461	143,770.82	23,605.48	167,376.31
Hancock	FRANKLIN	1541	2,481,176.72	200,200.00	0.000954199	0.000480	180,060.96	24,540.33	204,601.29
Waldo	FREEDOM	745	1,155,287.14	65,950.00	0.000652040	0.000859	123,042.38	43,970.45	167,012.82
Cumberland	FREEPORT	8411	26,060,347.90	2,060,250.00	0.005315581	0.002971	1,003,069.94	152,027.73	1,155,097.67
Hancock	FRENCHBORO	71	251,139.05	14,550.00	0.000061228	0.000079	11,554.01	4,036.89	15,590.90
Aroostook	FRENCHVILLE	1000	949,484.88	62,250.00	0.000762064	0.000781	143,804.34	39,972.51	183,776.85
Knox	FRIENDSHIP	1171	2,968,762.64	278,300.00	0.000624111	0.000032	117,772.11	1,649.54	119,421.65
Cumberland	FRYE ISLAND	4	2,912,890.20	206,650.00	0.000002817	0.000002	531.58	120.97	652.55
Oxford	FRYEBURG	3499	6,553,005.77	443,150.00	0.002585095	0.002465	487,817.12	126,166.96	613,984.07
Kennebec	GARDINER	5890	6,956,955.77	411,450.00	0.004975770	0.006203	938,946.33	317,452.44	1,256,398.77

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Aroostook	GARFIELD PLT	72	4,760.64	9,150.00	0.000001872	0.000000	353.18	-	353.18
Penobscot	GARLAND	1075	804,433.53	70,500.00	0.000612847	0.000161	115,646.58	8,231.09	123,877.68
Sagadahoc	GEORGETOWN	1022	3,954,632.22	534,050.00	0.000378110	0.000000	71,350.72	-	71,350.72
Oxford	GILEAD	218	583,590.65	34,300.00	0.000185316	0.000233	34,969.87	11,943.71	46,913.58
Penobscot	GLENBURN	4628	5,523,349.47	361,900.00	0.003528987	0.003622	665,933.08	185,355.46	851,288.53
Aroostook	GLENWOOD PLT	3	99,758.56	16,200.00	0.000000923	0.000000	174.17	-	174.17
Cumberland	GORHAM	17963	30,338,397.95	2,280,050.00	0.011941805	0.008284	2,253,463.04	423,920.84	2,677,383.88
Hancock	GOULDSBORO	1738	4,412,926.32	463,400.00	0.000826920	0.000000	156,042.79	-	156,042.79
Aroostook	GRAND ISLE	411	427,169.98	26,200.00	0.000334799	0.000392	63,177.81	20,063.13	83,240.94
Washington	GRAND LAKE STREAM PLT	94	376,530.75	40,100.00	0.000044099	0.000000	8,321.61	-	8,321.61
Cumberland	GRAY	8460	15,693,093.27	1,267,350.00	0.005233897	0.002617	987,655.86	133,950.40	1,121,606.26
Hancock	GREAT POND	64	263,631.84	28,350.00	0.000029735	0.000000	5,611.10	-	5,611.10
Penobscot	GREENBUSH	1530	1,450,662.11	82,850.00	0.001338468	0.001762	252,573.91	90,197.22	342,771.13
Androscoggin	GREENE	4406	5,681,835.50	421,750.00	0.002965657	0.002152	559,630.47	110,132.30	669,762.77
Piscataquis	GREENVILLE	1551	5,033,615.85	318,200.00	0.001225842	0.001356	231,320.96	69,383.95	300,704.91
Oxford	GREENWOOD	871	2,267,839.32	193,500.00	0.000510026	0.000175	96,243.80	8,937.75	105,181.55
Piscataquis	GUILFORD	1479	1,984,763.22	120,300.00	0.001219141	0.001458	230,056.52	74,614.23	304,670.75
Kennebec	HALLOWELL	2304	5,033,842.53	299,700.00	0.001933473	0.002384	364,853.62	122,005.83	486,859.44
Aroostook	HAMLIN	193	241,071.86	22,950.00	0.000101289	0.000000	19,113.69	6.85	19,120.54
Aroostook	HAMMOND	112	143,163.66	9,100.00	0.000088034	0.000096	16,612.41	4,928.59	21,541.00
Penobscot	HAMPDEN	7474	13,581,344.59	800,700.00	0.006333866	0.007937	1,195,224.07	406,185.01	1,601,409.08
Hancock	HANCOCK	2457	3,778,583.55	419,050.00	0.001106907	0.000000	208,877.49	-	208,877.49
Oxford	HANOVER	239	701,582.97	49,750.00	0.000168394	0.000141	31,776.58	7,240.64	39,017.22
Somerset	HARMONY	864	914,479.23	62,950.00	0.000627097	0.000572	118,335.53	29,262.93	147,598.46
Cumberland	HARPSWELL	4868	12,752,775.57	2,115,150.00	0.001466415	0.000000	276,718.00	-	276,718.00
Washington	HARRINGTON	992	1,984,024.53	127,450.00	0.000771546	0.000826	145,593.56	42,275.06	187,868.62
Cumberland	HARRISON	2846	6,856,183.22	628,650.00	0.001550784	0.000190	292,638.65	9,722.78	302,361.43
Oxford	HARTFORD	1216	2,165,158.26	134,550.00	0.000977648	0.001117	184,485.75	57,187.83	241,673.58
Somerset	HARTLAND	1728	2,674,024.94	145,250.00	0.001589410	0.002246	299,927.54	114,954.10	414,881.64
Aroostook	HAYNESVILLE	103	243,476.16	14,000.00	0.000089497	0.000117	16,888.42	5,969.58	22,858.00
Oxford	HEBRON	1494	1,360,953.14	104,400.00	0.000973052	0.000623	183,618.56	31,864.41	215,482.97
Penobscot	HERMON	5934	6,600,667.86	632,300.00	0.003094960	0.000000	584,030.51	-	584,030.51
Aroostook	HERSEY	81	174,720.28	10,300.00	0.000068649	0.000086	12,954.31	4,402.94	17,357.25
Somerset	HIGHLAND PLT	70	126,150.80	12,200.00	0.000036164	0.000000	6,824.20	-	6,824.20
Oxford	HIRAM	1692	2,269,316.11	201,050.00	0.000954188	0.000219	180,058.89	11,203.85	191,262.75
Aroostook	HODGDON	1315	846,587.87	69,850.00	0.000796295	0.000350	150,263.91	17,917.52	168,181.43
Penobscot	HOLDEN	3062	5,140,118.49	325,000.00	0.002419568	0.002675	456,581.44	136,893.97	593,475.41
York	HOLLIS	4776	5,953,976.70	599,550.00	0.002369675	0.000000	447,166.58	-	447,166.58
Knox	HOPE	1644	3,299,492.15	235,550.00	0.001150558	0.000948	217,114.64	48,498.42	265,613.05
Aroostook	HOULTON	5435	5,775,995.64	316,400.00	0.004957158	0.006927	935,434.16	354,499.90	1,289,934.06

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Penobscot	HOWLAND	1155	1,125,138.37	66,800.00	0.000971973	0.001204	183,414.96	61,619.47	245,034.43
Penobscot	HUDSON	1555	1,443,076.25	113,500.00	0.000987795	0.000566	186,400.51	28,959.23	215,359.75
Washington	INDIAN TOWNSHIP	753	49,350.00	3,500.00	0.000530465	0.000445	100,100.76	22,798.81	122,899.57
Franklin	INDUSTRY	935	1,421,720.63	108,750.00	0.000610716	0.000395	115,244.42	20,235.57	135,479.99
Aroostook	ISLAND FALLS	787	1,671,479.47	84,400.00	0.000778711	0.001203	146,945.61	61,584.47	208,530.08
Knox	ISLE AU HAUT	79	648,065.18	74,150.00	0.000034497	0.000000	6,509.65	-	6,509.65
Waldo	ISLESBORO	541	6,376,134.24	444,150.00	0.000388032	0.000343	73,223.14	17,543.97	90,767.11
Somerset	JACKMAN	838	1,517,845.77	99,300.00	0.000639978	0.000659	120,766.29	33,727.33	154,493.62
Waldo	JACKSON	577	713,112.60	44,700.00	0.000459906	0.000517	86,786.00	26,463.67	113,249.67
Franklin	JAY	4598	9,218,975.73	415,100.00	0.005102015	0.008848	962,769.23	452,798.73	1,415,567.96
Lincoln	JEFFERSON	2570	4,800,717.24	421,100.00	0.001463851	0.000380	276,234.11	19,462.26	295,696.37
Washington	JONESBORO	481	905,736.15	63,700.00	0.000341704	0.000294	64,480.83	15,043.88	79,524.72
Washington	JONESPORT	1400	2,610,106.80	174,700.00	0.001045048	0.001022	197,204.45	52,284.79	249,489.24
Penobscot	KENDUSKEAG	1367	1,175,616.00	86,350.00	0.000929853	0.000700	175,466.80	35,807.82	211,274.62
York	KENNEBUNK	11108	38,324,402.46	3,124,350.00	0.006807606	0.003225	1,284,620.60	165,017.42	1,449,638.02
York	KENNEBUNKPORT	3460	19,004,107.82	2,866,500.00	0.001146079	0.000000	216,269.33	-	216,269.33
Franklin	KINGFIELD	990	1,893,281.32	151,700.00	0.000617316	0.000322	116,489.84	16,489.58	132,979.42
Piscataquis	KINGSBURY PLT	27	497,319.65	97,350.00	0.000006891	0.000000	1,300.43	-	1,300.43
York	KITTERY	9971	26,609,113.59	2,177,950.00	0.006086450	0.002814	1,148,535.74	144,029.42	1,292,565.16
Waldo	KNOX	843	955,238.43	61,700.00	0.000652074	0.000690	123,048.83	35,321.94	158,370.77
Penobscot	LAGRANGE	720	505,158.00	37,000.00	0.000491135	0.000373	92,678.99	19,092.37	111,771.37
Piscataquis	LAKE VIEW PLT	86	351,240.12	133,250.00	0.000011326	0.000000	2,137.27	-	2,137.27
Penobscot	LAKEVILLE	95	294,007.51	78,900.00	0.000017687	0.000000	3,337.55	-	3,337.55
Hancock	LAMOINE	1663	3,082,031.90	326,900.00	0.000783353	0.000000	147,821.55	-	147,821.55
York	LEBANON	6587	7,737,970.70	699,200.00	0.003642136	0.000614	687,284.61	31,405.26	718,689.88
Penobscot	LEE	912	1,118,841.13	69,700.00	0.000731431	0.000832	138,023.74	42,587.07	180,610.80
Androscoggin	LEEDS	2351	3,069,040.41	228,550.00	0.001577309	0.001131	297,644.12	57,900.78	355,544.90
Penobscot	LEVANT	2999	2,626,680.00	201,700.00	0.001951284	0.001243	368,214.62	63,629.42	431,844.04
Androscoggin	LEWISTON	36381	53,279,806.48	2,609,850.00	0.037107744	0.059280	7,002,369.44	3,033,732.52	10,036,101.96
Waldo	LIBERTY	939	2,332,517.08	170,650.00	0.000641249	0.000489	121,006.15	25,022.11	146,028.26
York	LIMERICK	3225	4,758,966.24	389,150.00	0.001970462	0.000916	371,833.58	46,899.93	418,733.51
Aroostook	LIMESTONE	2217	1,746,435.54	79,650.00	0.002428708	0.004163	458,306.24	213,053.52	671,359.76
York	LIMINGTON	4091	4,268,248.55	443,900.00	0.001965336	0.000000	370,866.27	-	370,866.27
Penobscot	LINCOLN	4958	6,852,110.35	350,750.00	0.004839227	0.007362	913,180.20	376,771.45	1,289,951.66
Oxford	LINCOLN PLT	45	111,789.15	37,200.00	0.000006756	0.000000	1,274.95	-	1,274.95
Waldo	LINCOLNVILLE	2252	6,699,025.87	547,400.00	0.001376950	0.000643	259,835.53	32,916.04	292,751.57
Aroostook	LINNEUS	958	1,054,191.42	75,500.00	0.000668314	0.000545	126,113.43	27,900.22	154,013.65
Androscoggin	LISBON	9190	12,780,348.09	691,150.00	0.008490411	0.012069	1,602,172.15	617,666.96	2,219,839.11
Kennebec	LITCHFIELD	3752	5,133,890.38	417,350.00	0.002305960	0.001111	435,143.30	56,836.92	491,980.21
Aroostook	LITTLETON	1029	868,598.30	61,800.00	0.000722585	0.000601	136,354.40	30,765.80	167,120.21

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Androscoggin	LIVERMORE	2101	3,178,998.01	227,100.00	0.001469407	0.001208	277,282.51	61,814.31	339,096.82
Androscoggin	LIVERMORE FALLS	3179	3,680,796.00	191,200.00	0.003057646	0.004572	576,989.20	233,972.12	810,961.32
Cumberland	LONG ISLAND	247	1,251,820.28	203,350.00	0.000075969	0.000000	14,335.67	-	14,335.67
Oxford	LOVELL	1122	4,604,185.36	580,100.00	0.000444924	0.000000	83,958.77	-	83,958.77
Penobscot	LOWELL	357	729,122.51	58,650.00	0.000221740	0.000113	41,843.11	5,800.10	47,643.21
Washington	LUBEC	1216	2,886,130.43	200,650.00	0.000873883	0.000776	164,904.94	39,720.69	204,625.63
Aroostook	LUDLOW	388	445,888.09	26,150.00	0.000330544	0.000418	62,374.81	21,377.91	83,752.71
York	LYMAN	4683	6,301,321.05	660,850.00	0.002230980	0.000000	420,994.25	-	420,994.25
Washington	MACHIAS	1999	2,732,777.28	155,150.00	0.001759171	0.002337	331,962.13	119,599.02	451,561.15
Washington	MACHIASPORT	1127	1,513,746.48	137,850.00	0.000618320	0.000089	116,679.24	4,560.22	121,239.46
Aroostook	MACWAHOC PLT	73	89,404.73	15,700.00	0.000020770	0.000000	3,919.29	-	3,919.29
Aroostook	MADAWASKA	3525	7,176,373.02	348,550.00	0.003626117	0.005845	684,261.86	299,110.33	983,372.20
Somerset	MADISON	4608	6,496,873.04	355,800.00	0.004203913	0.005876	793,294.06	300,734.57	1,094,028.63
Kennebec	MANCHESTER	2575	5,452,809.50	370,200.00	0.001894977	0.001790	357,589.24	91,593.92	449,183.16
Aroostook	MAPLETON	1926	1,833,603.04	141,650.00	0.001245627	0.000774	235,054.37	39,598.55	274,652.92
Hancock	MARIAVILLE	541	1,096,783.50	72,800.00	0.000407220	0.000406	76,844.02	20,773.99	97,618.02
Aroostook	MARS HILL	1347	2,082,385.63	137,350.00	0.001020335	0.001032	192,541.07	52,805.17	245,346.25
Washington	MARSHFIELD	521	674,732.88	41,650.00	0.000421694	0.000488	79,575.23	24,976.55	104,551.78
Aroostook	MASARDIS	220	568,545.18	29,300.00	0.000213286	0.000322	40,247.91	16,475.39	56,723.30
Knox	MATINICUS ISLE PLT	78	223,632.63	33,700.00	0.000025861	0.000000	4,880.04	-	4,880.04
Penobscot	MATTAWAMKEAG	669	972,476.42	53,250.00	0.000610420	0.000853	115,188.44	43,675.77	158,864.21
Penobscot	MAXFIELD	87	177,627.07	9,650.00	0.000080010	0.000113	15,098.17	5,785.53	20,883.70
Androscoggin	MECHANIC FALLS	3159	3,095,832.28	207,550.00	0.002354221	0.002293	444,250.18	117,327.86	561,578.04
Washington	MEDDYBEMPS	141	225,830.55	29,250.00	0.000054390	0.000000	10,263.59	-	10,263.59
Piscataquis	MEDFORD	250	452,673.90	23,400.00	0.000241631	0.000363	45,596.65	18,597.49	64,194.14
Penobscot	MEDWAY	1268	1,527,531.77	69,050.00	0.001401486	0.002422	264,465.56	123,942.12	388,407.68
Somerset	MERCER	658	1,047,381.58	76,900.00	0.000447762	0.000337	84,494.37	17,266.39	101,760.77
Aroostook	MERRILL	253	296,263.30	15,900.00	0.000235529	0.000338	44,445.17	17,305.38	61,750.55
Oxford	MEXICO	2612	3,339,986.08	116,600.00	0.003738196	0.007789	705,411.56	398,602.95	1,104,014.51
Washington	MILBRIDGE	1245	2,518,689.14	216,700.00	0.000722983	0.000230	136,429.51	11,758.10	148,187.60
Penobscot	MILFORD	3103	3,408,418.65	208,300.00	0.002536812	0.002990	478,705.85	153,009.49	631,715.34
Penobscot	MILLINOCKET	3985	5,334,363.36	194,850.00	0.005450713	0.011053	1,028,569.89	565,629.79	1,594,199.69
Piscataquis	MILO	2312	2,047,359.21	94,850.00	0.002493374	0.004212	470,508.89	215,549.62	686,058.51
Androscoggin	MINOT	2703	2,989,389.83	259,000.00	0.001558733	0.000463	294,138.67	23,689.04	317,827.71
Lincoln	MONHEGAN PLT	80	470,002.35	85,350.00	0.000022010	0.000000	4,153.46	-	4,153.46
Kennebec	MONMOUTH	4221	7,209,562.00	489,550.00	0.003105775	0.002932	586,071.33	150,056.11	736,127.44
Waldo	MONROE	924	1,425,360.83	94,500.00	0.000696318	0.000696	131,397.86	35,616.72	167,014.57
Piscataquis	MONSON	678	1,329,186.25	85,450.00	0.000526922	0.000563	99,432.13	28,825.51	128,257.65
Aroostook	MONTICELLO	733	809,211.10	57,200.00	0.000518099	0.000439	97,767.18	22,483.30	120,250.47
Waldo	MONTVILLE	1092	1,452,300.29	97,000.00	0.000816865	0.000803	154,145.42	41,072.90	195,218.32

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Somerset	MOOSE RIVER	221	478,535.55	46,250.00	0.000114245	0.000000	21,558.48	-	21,558.48
Aroostook	MORO	33	131,215.80	11,800.00	0.000018334	0.000003	3,459.72	172.07	3,631.79
Waldo	MORRILL	946	1,131,085.44	76,000.00	0.000703422	0.000681	132,738.30	34,869.67	167,607.97
Somerset	MOSCOW	480	1,631,846.19	107,100.00	0.000365404	0.000374	68,953.18	19,121.77	88,074.94
Penobscot	MOUNT CHASE	201	611,710.88	41,400.00	0.000148383	0.000141	28,000.46	7,227.87	35,228.33
Hancock	MOUNT DESERT	2080	16,588,745.16	2,324,950.00	0.000741491	0.000000	139,922.18	-	139,922.18
Kennebec	MOUNT VERNON	1696	4,202,201.97	284,650.00	0.001250934	0.001188	236,055.91	60,803.01	296,858.92
Cumberland	NAPLES	4199	9,877,394.83	960,250.00	0.002157977	0.000000	407,218.28	-	407,218.28
Aroostook	NASHVILLE PLT	42	56,749.44	52,300.00	0.000002277	0.000000	429.67	-	429.67
Aroostook	NEW CANADA	321	437,302.43	28,650.00	0.000244796	0.000251	46,194.00	12,860.44	59,054.44
Cumberland	NEW GLOUCESTER	6016	7,983,140.34	640,950.00	0.003743693	0.001933	706,448.87	98,925.15	805,374.02
Aroostook	NEW LIMERICK	473	845,195.60	124,700.00	0.000160175	0.000000	30,225.62	-	30,225.62
Somerset	NEW PORTLAND	740	1,669,469.26	89,350.00	0.000690810	0.000995	130,358.36	50,938.25	181,296.61
Franklin	NEW SHARON	1443	1,624,925.05	113,050.00	0.001036268	0.000919	195,547.56	47,009.48	242,557.03
Aroostook	NEW SWEDEN	560	703,523.06	41,700.00	0.000472034	0.000586	89,074.54	30,006.42	119,080.96
Franklin	NEW VINEYARD	784	1,219,713.46	91,250.00	0.000523581	0.000369	98,801.67	18,902.38	117,704.05
Penobscot	NEWBURGH	1597	1,765,245.08	142,800.00	0.000986335	0.000489	186,125.13	25,004.60	211,129.74
Lincoln	NEWCASTLE	1684	4,585,885.13	330,350.00	0.001167976	0.000936	220,401.35	47,897.99	268,299.34
York	NEWFIELD	1651	2,876,543.81	308,050.00	0.000770264	0.000000	145,351.71	-	145,351.71
Penobscot	NEWPORT	3238	5,311,790.34	306,800.00	0.002800949	0.003626	528,549.55	185,551.10	714,100.65
Oxford	NEWRY	341	4,878,772.89	599,000.00	0.000138765	0.000000	26,185.54	-	26,185.54
Lincoln	NOBLEBORO	1727	4,032,417.50	367,550.00	0.000946639	0.000134	178,634.24	6,842.18	185,476.41
Somerset	NORRIDGEWOCK	3345	2,657,438.55	249,800.00	0.001777910	0.000076	335,498.22	3,889.76	339,387.97
York	NORTH BERWICK	4833	7,465,885.07	891,450.00	0.002022292	0.000000	381,614.09	-	381,614.09
Knox	NORTH HAVEN	388	4,253,377.00	364,750.00	0.000226054	0.000074	42,657.32	3,788.84	46,446.17
Cumberland	NORTH YARMOUTH	3929	8,961,038.87	602,750.00	0.002918408	0.002820	550,714.44	144,302.01	695,016.46
Washington	NORTHFIELD	146	467,974.00	57,200.00	0.000059679	0.000000	11,261.65	-	11,261.65
Waldo	NORTHPORT	1565	4,506,447.44	431,700.00	0.000816224	0.000000	154,024.53	-	154,024.53
Oxford	NORWAY	5042	7,886,208.33	522,600.00	0.003801408	0.003804	717,339.88	194,653.29	911,993.17
Aroostook	OAKFIELD	673	804,176.04	49,600.00	0.000545164	0.000632	102,874.52	32,337.85	135,212.37
Kennebec	OAKLAND	6390	8,845,404.78	612,600.00	0.004609825	0.004137	869,891.07	211,697.00	1,081,588.07
York	OGUNQUIT	884	11,756,466.40	1,797,700.00	0.000288838	0.000000	54,504.85	-	54,504.85
York	OLD ORCHARD BEACH	8957	28,017,407.48	2,120,900.00	0.005911710	0.003989	1,115,561.78	204,159.97	1,319,721.74
Penobscot	OLD TOWN	7601	9,702,931.59	581,150.00	0.006340570	0.007740	1,196,489.13	396,098.29	1,592,587.42
Aroostook	ORIENT	141	595,354.01	52,800.00	0.000079433	0.000018	14,989.38	919.81	15,909.19
Hancock	ORLAND	2220	3,106,857.80	271,500.00	0.001269250	0.000344	239,512.30	17,612.48	257,124.78
Penobscot	ORONO	10298	12,527,840.98	541,550.00	0.011902368	0.021381	2,246,021.22	1,094,169.25	3,340,190.47
Penobscot	ORRINGTON	3748	6,340,236.59	409,100.00	0.002902140	0.003079	547,644.67	157,547.50	705,192.16
Hancock	OSBORN	63	124,772.70	18,350.00	0.000021403	0.000000	4,038.75	-	4,038.75
Hancock	OTIS	710	1,549,058.91	185,100.00	0.000296868	0.000000	56,020.01	-	56,020.01

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Oxford	OTISFIELD	1818	4,248,698.88	334,600.00	0.001153365	0.000657	217,644.25	33,605.13	251,249.38
Knox	OWLS HEAD	1551	4,321,643.40	415,600.00	0.000805801	0.000000	152,057.72	-	152,057.72
Oxford	OXFORD	4177	6,018,541.97	493,300.00	0.002546170	0.001167	480,471.85	59,741.22	540,213.07
Waldo	PALERMO	1578	2,391,317.10	216,200.00	0.000872030	0.000145	164,555.26	7,440.98	171,996.24
Somerset	PALMYRA	1951	2,128,154.58	166,050.00	0.001249293	0.000743	235,746.28	38,008.06	273,754.35
Oxford	PARIS	5048	5,803,802.00	376,850.00	0.003884242	0.004066	732,970.86	208,067.12	941,037.98
Piscataquis	PARKMAN	867	1,124,111.05	84,800.00	0.000574216	0.000393	108,356.70	20,096.35	128,453.05
York	PARSONSFIELD	2047	3,046,417.63	235,050.00	0.001325531	0.000828	250,132.62	42,363.81	292,496.42
Penobscot	PASSADUMKEAG	360	399,365.90	26,250.00	0.000273645	0.000279	51,637.77	14,272.54	65,910.30
Penobscot	PATTEN	947	904,545.18	46,400.00	0.000922370	0.001400	174,054.62	71,637.77	245,692.39
Washington	PEMBROKE	790	1,342,147.80	74,300.00	0.000712987	0.000982	134,543.25	50,255.96	184,799.21
Hancock	PENOBSCOT	1211	1,947,545.60	226,450.00	0.000520358	0.000000	98,193.50	-	98,193.50
Penobscot	PENOBSCOT NATION	613	155,805.00	11,050.00	0.000431840	0.000363	81,489.73	18,559.99	100,049.72
Aroostook	PERHAM	356	410,355.84	25,800.00	0.000282901	0.000316	53,384.38	16,183.84	69,568.22
Washington	PERRY	926	1,549,078.65	100,750.00	0.000711348	0.000742	134,234.05	37,970.14	172,204.19
Oxford	PERU	1550	2,462,440.40	155,500.00	0.001226337	0.001359	231,414.37	69,555.59	300,969.96
Franklin	PHILLIPS	1026	1,751,638.37	86,900.00	0.001033272	0.001628	194,982.36	83,330.06	278,312.42
Sagadahoc	PHIPPSBURG	2206	5,825,269.32	693,300.00	0.000926069	0.000000	174,752.59	-	174,752.59
Somerset	PITTSFIELD	4092	5,309,532.22	272,900.00	0.003977692	0.006023	750,605.33	308,221.24	1,058,826.57
Kennebec	PITSTON	2688	2,796,400.60	245,600.00	0.001529125	0.000391	288,551.67	20,029.76	308,581.42
Washington	PLEASANT POINT	738	29,610.00	2,100.00	0.000519898	0.000437	98,106.72	22,344.65	120,451.37
Somerset	PLEASANT RIDGE PLT	83	926,933.02	106,200.00	0.000036195	0.000000	6,830.07	-	6,830.07
Penobscot	PLYMOUTH	1421	1,292,004.78	91,350.00	0.001004136	0.000851	189,484.17	43,543.40	233,027.58
Androscoggin	POLAND	5637	9,477,536.96	842,100.00	0.003169733	0.000699	598,140.42	35,777.14	633,917.56
Aroostook	PORTAGE LAKE	355	922,243.63	76,400.00	0.000214103	0.000092	40,402.10	4,691.25	45,093.35
Oxford	PORTER	1583	1,846,750.27	150,500.00	0.000970500	0.000461	183,136.91	23,575.27	206,712.18
Cumberland	PORTLAND	68518	182,171,155.99	12,095,550.00	0.051558645	0.051359	9,729,308.34	2,628,330.75	12,357,639.09
Cumberland	POWNAI	1559	4,472,815.86	310,200.00	0.001123125	0.001004	211,937.91	51,386.74	263,324.64
Aroostook	PRESQUE ISLE	9039	12,836,675.20	591,900.00	0.009794165	0.016619	1,848,195.44	850,467.76	2,698,663.21
Washington	PRINCETON	848	981,846.19	64,050.00	0.000649476	0.000673	122,558.51	34,443.01	157,001.52
Waldo	PROSPECT	740	930,124.85	65,100.00	0.000528244	0.000461	99,681.66	23,572.96	123,254.63
Kennebec	RANDOLPH	1723	1,567,491.80	108,850.00	0.001239667	0.001104	233,929.73	56,522.00	290,451.73
Franklin	RANGELEY	1124	7,068,088.12	563,600.00	0.000704271	0.000377	132,898.65	19,293.75	152,192.40
Franklin	RANGELEY PLT	181	1,171,567.12	219,450.00	0.000048278	0.000000	9,110.32	-	9,110.32
Cumberland	RAYMOND	4739	14,280,880.95	1,307,150.00	0.002586778	0.000331	488,134.58	16,947.25	505,081.83
Kennebec	READFIELD	2637	4,616,130.42	325,050.00	0.001871030	0.001604	353,070.41	82,087.74	435,158.15
Aroostook	REED PLT	143	179,448.90	17,850.00	0.000071826	0.000000	13,553.83	-	13,553.83
Sagadahoc	RICHMOND	3572	4,601,119.75	318,600.00	0.002577342	0.002314	486,354.02	118,415.25	604,769.27
Somerset	RIPLEY	471	591,173.56	43,950.00	0.000316534	0.000228	59,731.07	11,689.93	71,421.00
Washington	ROBBINSTON	526	687,887.69	54,900.00	0.000329286	0.000175	62,137.57	8,979.67	71,117.23

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Knox	ROCKLAND	7147	18,798,270.70	897,750.00	0.007477029	0.012262	1,410,943.31	627,495.29	2,038,438.60
Knox	ROCKPORT	3352	15,558,731.60	1,029,250.00	0.002531630	0.002543	477,727.92	130,148.23	607,876.15
Kennebec	ROME	1053	3,201,872.75	370,050.00	0.000455213	0.000000	85,900.43	-	85,900.43
Washington	ROQUE BLUFFS	296	640,549.52	80,700.00	0.000117385	0.000000	22,151.04	-	22,151.04
Oxford	ROXBURY	352	1,809,463.84	163,400.00	0.000194753	0.000033	36,750.55	1,698.79	38,449.34
Oxford	RUMFORD	5572	12,587,957.66	596,300.00	0.005876847	0.009716	1,108,982.95	497,216.56	1,606,199.51
Androscoggin	SABATTUS	4961	5,282,524.25	354,300.00	0.003695578	0.003595	697,369.37	183,991.52	881,360.89
York	SACO	19407	44,832,722.40	2,925,550.00	0.014858974	0.015387	2,803,943.70	787,461.66	3,591,405.36
Aroostook	SAINT AGATHA	687	912,845.67	78,400.00	0.000399651	0.000129	75,415.62	6,606.70	82,022.32
Somerset	SAINT ALBANS	2037	2,701,453.40	192,850.00	0.001425646	0.001174	269,024.70	60,099.67	329,124.37
Aroostook	SAINT FRANCIS	461	340,771.68	29,700.00	0.000264272	0.000074	49,869.07	3,775.57	53,644.64
Knox	SAINT GEORGE	2614	8,385,986.88	918,700.00	0.001192144	0.000000	224,962.09	-	224,962.09
Aroostook	SAINT JOHN PLT	256	197,561.96	22,100.00	0.000114339	0.000000	21,576.17	-	21,576.17
Franklin	SANDY RIVER PLT	127	580,906.48	133,000.00	0.000027714	0.000000	5,229.76	-	5,229.76
York	SANFORD	21382	31,788,879.60	1,843,450.00	0.018421925	0.023699	3,476,285.85	1,212,817.59	4,689,103.44
Piscataquis	SANGERVILLE	1287	1,278,472.59	93,650.00	0.000877819	0.000667	165,647.73	34,113.37	199,761.10
Cumberland	SCARBOROUGH	19804	68,829,134.09	4,988,750.00	0.013651372	0.010730	2,576,064.78	549,122.66	3,125,187.44
Waldo	SEARSMONT	1475	2,986,570.46	194,500.00	0.001131587	0.001177	213,534.71	60,229.11	273,763.82
Waldo	SEARSPORT	2593	5,129,419.82	335,500.00	0.001980711	0.002041	373,767.50	104,436.25	478,203.75
Cumberland	SEBAGO	1868	5,282,168.30	489,850.00	0.001006396	0.000087	189,910.64	4,449.80	194,360.44
Piscataquis	SEBEC	622	1,084,377.98	87,200.00	0.000386454	0.000198	72,925.24	10,125.22	83,050.46
Penobscot	SEBOEIS PLT	39	117,709.42	11,650.00	0.000019688	0.000000	3,715.12	-	3,715.12
Hancock	SEDGWICK	1228	2,819,771.49	231,850.00	0.000746188	0.000335	140,808.37	17,165.53	157,973.91
York	SHAPLEIGH	2883	5,912,164.15	696,350.00	0.001222943	0.000000	230,773.98	-	230,773.98
Aroostook	SHERMAN	840	971,277.73	50,950.00	0.000800058	0.001182	150,973.88	60,497.54	211,471.42
Piscataquis	SHIRLEY	234	510,578.48	35,350.00	0.000168862	0.000152	31,864.88	7,760.95	39,625.82
Kennebec	SIDNEY	4474	4,742,299.34	502,200.00	0.002110819	0.000000	398,319.47	-	398,319.47
Somerset	SKOWHEGAN	8130	15,163,623.00	1,195,300.00	0.005152992	0.002921	972,388.69	149,473.16	1,121,861.85
Somerset	SMITHFIELD	1019	1,833,783.41	147,800.00	0.000631671	0.000319	119,198.58	16,344.96	135,543.54
Aroostook	SMYRNA	468	376,413.48	23,550.00	0.000373734	0.000422	70,525.05	21,583.67	92,108.72
Somerset	OLON	1049	1,793,065.65	106,450.00	0.000882813	0.001094	166,590.15	55,971.55	222,561.70
Lincoln	SOMERVILLE	585	1,092,696.10	63,450.00	0.000503346	0.000646	94,983.23	33,069.57	128,052.80
Hancock	SORRENTO	264	979,267.38	127,600.00	0.000101227	0.000000	19,101.96	-	19,101.96
York	SOUTH BERWICK	7849	12,755,594.25	844,600.00	0.005922523	0.005937	1,117,602.19	303,826.27	1,421,428.46
Lincoln	SOUTH BRISTOL	873	2,997,031.28	773,600.00	0.000168979	0.000000	31,886.90	-	31,886.90
Cumberland	SOUTH PORTLAND	26627	69,113,210.51	5,183,800.00	0.017736907	0.012395	3,347,020.44	634,326.19	3,981,346.63
Knox	SOUTH THOMASTON	1586	4,116,724.19	309,350.00	0.001054503	0.000732	198,988.57	37,450.89	236,439.46
Lincoln	SOUTHPORT	573	3,421,703.84	755,600.00	0.000129643	0.000000	24,464.05	-	24,464.05
Hancock	SOUTHWEST HARBOR	1777	8,054,095.00	735,000.00	0.000972881	0.000134	183,586.24	6,844.20	190,430.44
Penobscot	SPRINGFIELD	382	357,778.39	20,000.00	0.000341421	0.000464	64,427.42	23,738.81	88,166.23

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Penobscot	STACYVILLE	399	413,131.37	21,100.00	0.000390321	0.000595	73,654.95	30,469.01	104,123.96
Cumberland	STANDISH	10540	16,015,576.75	1,325,800.00	0.006361331	0.002737	1,200,406.88	140,053.60	1,340,460.48
Somerset	STARKS	648	893,817.86	59,000.00	0.000490473	0.000495	92,554.03	25,339.13	117,893.16
Penobscot	STETSON	1221	1,577,970.80	107,400.00	0.000896300	0.000841	169,135.06	43,052.64	212,187.70
Washington	STEUBEN	1153	2,808,450.32	197,750.00	0.000818130	0.000701	154,384.20	35,899.07	190,283.28
Aroostook	STOCKHOLM	225	312,282.85	18,150.00	0.000193418	0.000248	36,498.69	12,689.34	49,188.04
Waldo	STOCKTON SPRINGS	1612	3,636,710.88	234,850.00	0.001247171	0.001321	235,345.85	67,587.53	302,933.39
Oxford	STONEHAM	232	741,915.11	87,500.00	0.000098283	0.000000	18,546.31	-	18,546.31
Hancock	STONINGTON	1071	3,371,417.84	303,000.00	0.000595391	0.000110	112,352.49	5,645.82	117,998.32
Oxford	STOW	385	814,809.74	58,000.00	0.000270229	0.000225	50,993.20	11,489.82	62,483.02
Franklin	STRONG	1185	1,381,984.00	92,650.00	0.000883118	0.000860	166,647.67	44,012.87	210,660.54
Hancock	SULLIVAN	1266	2,602,824.31	196,650.00	0.000837197	0.000569	157,982.11	29,129.71	187,111.82
Oxford	SUMNER	987	1,440,367.17	81,500.00	0.000871516	0.001164	164,458.40	59,545.06	224,003.46
Hancock	SURRY	1479	2,965,168.91	389,250.00	0.000562901	0.000000	106,221.47	-	106,221.47
Hancock	SWANS ISLAND	340	2,078,586.90	163,900.00	0.000215432	0.000122	40,652.89	6,239.60	46,892.49
Waldo	SWANVILLE	1440	2,027,969.34	142,450.00	0.001024246	0.000884	193,279.02	45,250.75	238,529.77
Oxford	SWEDEN	391	1,393,834.38	105,950.00	0.000256998	0.000171	48,496.49	8,732.77	57,229.25
Washington	TALMADGE	58	112,870.91	7,300.00	0.000044805	0.000047	8,454.94	2,420.36	10,875.29
Franklin	TEMPLE	524	799,779.48	51,500.00	0.000406572	0.000433	76,721.59	22,166.03	98,887.62
Somerset	THE FORKS PLT	33	467,785.90	50,500.00	0.000015273	0.000000	2,881.99	-	2,881.99
Knox	THOMASTON	2863	7,697,855.46	388,750.00	0.002832458	0.004376	534,495.43	223,970.94	758,466.37
Waldo	THORNDIKE	965	1,051,736.13	61,150.00	0.000829240	0.001062	156,480.76	54,371.37	210,852.13
Washington	TOPSFIELD	219	244,991.52	21,800.00	0.000122965	0.000027	23,203.95	1,359.56	24,563.52
Sagadahoc	TOPSHAM	8934	17,721,021.28	1,132,450.00	0.006984873	0.007559	1,318,071.46	386,840.73	1,704,912.19
Hancock	TREMONT	1626	5,413,799.77	576,350.00	0.000763096	0.000000	143,999.08	-	143,999.08
Hancock	TRENTON	1565	4,095,532.10	391,850.00	0.000817236	0.000000	154,215.53	-	154,215.53
Waldo	TROY	1063	1,044,987.24	77,300.00	0.000717972	0.000527	135,484.01	26,986.87	162,470.88
Androscoggin	TURNER	5968	6,993,481.20	592,550.00	0.003519168	0.001277	664,080.18	65,368.79	729,448.97
Knox	UNION	2349	4,160,032.74	277,800.00	0.001757480	0.001727	331,642.99	88,406.24	420,049.23
Waldo	UNITY	2170	2,161,859.44	143,200.00	0.001636768	0.001639	308,864.12	83,893.53	392,757.65
None	UNORGANIZED TERRITORY	8518	32,533,283.05	4,405,950.00	0.003142453	0.000000	592,992.58	-	592,992.58
Oxford	UPTON	104	248,090.00	30,500.00	0.000042265	0.000000	7,975.65	-	7,975.65
Aroostook	VAN BUREN	1853	1,473,379.34	75,300.00	0.001811498	0.002761	341,836.41	141,300.49	483,136.90
Washington	VANCEBORO	127	208,084.45	10,200.00	0.000129445	0.000207	24,426.79	10,574.81	35,001.61
Kennebec	VASSALBORO	4472	4,662,319.31	379,900.00	0.002742062	0.001303	517,437.39	66,665.40	584,102.79
Penobscot	VEAZIE	1869	4,831,429.26	265,200.00	0.001701196	0.002371	321,021.93	121,319.90	442,341.83
Hancock	VERONA	540	698,926.27	62,850.00	0.000300029	0.000055	56,616.52	2,818.27	59,434.78
Kennebec	VIENNA	607	1,189,101.84	80,750.00	0.000446589	0.000422	84,273.01	21,572.68	105,845.69
Knox	VINALHAVEN	1186	6,673,830.96	534,200.00	0.000740285	0.000388	139,694.50	19,880.87	159,575.37
Aroostook	WADE	269	311,750.74	17,750.00	0.000236050	0.000312	44,543.54	15,980.20	60,523.73

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Washington	WAITE	97	166,001.46	9,650.00	0.000083368	0.000107	15,731.84	5,467.71	21,199.55
Waldo	WALDO	837	846,291.60	74,800.00	0.000473137	0.000112	89,282.67	5,730.54	95,013.22
Lincoln	WALDOBORO	5257	8,666,071.96	560,000.00	0.004064574	0.004298	767,000.31	219,966.70	986,967.00
Androscoggin	WALES	1681	2,013,938.57	135,950.00	0.001244164	0.001192	234,778.33	60,987.97	295,766.31
Aroostook	WALLAGRASS	547	552,389.52	43,950.00	0.000343492	0.000186	64,818.23	9,516.48	74,334.71
Hancock	WALTHAM	367	493,587.82	36,100.00	0.000250707	0.000191	47,309.31	9,793.15	57,102.46
Knox	WARREN	4897	5,944,539.53	372,350.00	0.003906068	0.004398	737,089.56	225,075.85	962,165.42
Aroostook	WASHBURN	1601	1,334,901.12	94,300.00	0.001132326	0.000962	213,674.17	49,226.62	262,900.79
Knox	WASHINGTON	1567	2,369,643.54	174,900.00	0.001060730	0.000785	200,163.78	40,177.11	240,340.90
York	WATERBORO	8333	11,749,058.12	1,006,400.00	0.004860452	0.001608	917,185.34	82,302.07	999,487.40
Oxford	WATERFORD	1570	3,192,343.53	274,800.00	0.000911245	0.000288	171,955.41	14,748.78	186,704.19
Kennebec	WATERVILLE	15924	17,488,559.12	866,450.00	0.016058520	0.025343	3,030,302.53	1,296,965.59	4,327,268.13
Kennebec	WAYNE	1177	3,247,206.08	239,150.00	0.000798470	0.000595	150,674.31	30,470.24	181,144.56
Penobscot	WEBSTER PLT	78	116,987.52	7,850.00	0.000058077	0.000056	10,959.43	2,888.32	13,847.74
Franklin	WELD	397	975,872.89	136,400.00	0.000141910	0.000000	26,778.90	-	26,778.90
Piscataquis	WELLINGTON	252	352,589.66	24,450.00	0.000181566	0.000162	34,262.14	8,309.88	42,572.03
York	WELLS	10415	34,331,867.57	4,053,850.00	0.004406886	0.000000	831,595.87	-	831,595.87
Washington	WESLEY	93	340,889.58	23,600.00	0.000067116	0.000060	12,665.08	3,085.22	15,750.30
Sagadahoc	WEST BATH	1879	4,098,027.64	427,150.00	0.000900667	0.000000	169,959.15	-	169,959.15
Somerset	WEST FORKS PLT	53	182,439.43	22,200.00	0.000021761	0.000000	4,106.43	-	4,106.43
Kennebec	WEST GARDINER	3508	3,575,987.63	355,150.00	0.001764764	0.000000	333,017.51	-	333,017.51
Oxford	WEST PARIS	1772	1,827,654.84	131,200.00	0.001233295	0.000999	232,727.32	51,122.25	283,849.57
Cumberland	WESTBROOK	18748	37,495,178.58	2,600,450.00	0.013505936	0.012074	2,548,620.43	617,894.90	3,166,515.33
Aroostook	WESTFIELD	494	540,330.78	34,100.00	0.000391089	0.000434	73,799.87	22,208.95	96,008.82
Aroostook	WESTMANLAND	56	218,676.70	18,850.00	0.000032458	0.000010	6,124.95	518.50	6,643.44
Aroostook	WESTON	207	845,958.82	54,000.00	0.000162020	0.000176	30,573.78	8,993.55	39,567.33
Lincoln	WESTPORT ISLAND	722	1,843,974.57	260,050.00	0.000255787	0.000000	48,267.92	-	48,267.92
Lincoln	WHITEFIELD	2383	2,954,431.07	227,100.00	0.001548901	0.000983	292,283.34	50,292.80	342,576.14
Washington	WHITING	477	897,619.10	78,150.00	0.000273731	0.000077	51,654.10	3,954.97	55,609.07
Washington	WHITNEYVILLE	225	266,669.61	15,350.00	0.000195295	0.000254	36,852.84	13,005.26	49,858.10
Piscataquis	WILLIMANTIC	148	507,467.71	58,500.00	0.000064144	0.000000	12,104.24	-	12,104.24
Franklin	WILTON	3980	4,833,238.82	288,550.00	0.003330758	0.004088	628,526.43	209,210.79	837,737.22
Cumberland	WINDHAM	18851	34,523,600.50	2,608,150.00	0.012466965	0.008479	2,352,562.70	433,904.93	2,786,467.63
Kennebec	WINDSOR	2703	4,274,353.92	353,800.00	0.001631554	0.000702	307,880.37	35,947.38	343,827.74
Penobscot	WINN	388	431,790.02	24,950.00	0.000335488	0.000434	63,307.78	22,210.17	85,517.95
Kennebec	WINSLOW	7708	11,366,879.51	706,950.00	0.006192088	0.007067	1,168,469.98	361,654.65	1,530,124.63
Hancock	WINTER HARBOR	499	1,807,916.86	208,250.00	0.000216440	0.000000	40,842.97	-	40,842.97
Waldo	WINTERPORT	3978	4,238,381.42	326,650.00	0.002578843	0.001618	486,637.36	82,814.64	569,452.00
Aroostook	WINTERVILLE PLT	216	369,697.86	37,600.00	0.000106110	0.000000	20,023.32	-	20,023.32
Kennebec	WINTHROP	5959	12,249,736.89	718,700.00	0.005074524	0.006409	957,581.61	327,982.82	1,285,564.44

FY 2023 Projected Municipal Revenue Sharing*

07/01/2022 - 06/30/2023 Published 03/17/2022

County	Municipality Name	July 1, 2020 Census Population	2020 Tax Assessment	2022 State Valuation	Rev I Distribution Percentage	Rev II Distribution Percentage	Rev I Projected FY23 Distribution	Rev II Projected FY23 Distribution	Total Projected FY23 Distribution
Lincoln	WISCASSET	3836	8,893,683.43	514,000.00	0.003316194	0.004289	625,778.22	219,475.70	845,253.92
Aroostook	WOODLAND	1180	1,070,072.17	65,500.00	0.000963156	0.001132	181,751.11	57,927.51	239,678.62
Oxford	WOODSTOCK	1287	2,697,981.44	237,250.00	0.000731230	0.000184	137,985.86	9,437.48	147,423.34
Penobscot	WOODVILLE	246	428,377.14	37,100.00	0.000141916	0.000042	26,780.01	2,165.27	28,945.28
Sagadahoc	WOOLWICH	3180	5,632,021.01	481,450.00	0.001858588	0.000626	350,722.39	32,041.50	382,763.89
Cumberland	YARMOUTH	8462	32,208,136.45	2,100,950.00	0.006481354	0.006717	1,223,055.59	343,763.16	1,566,818.75
York	YORK	13081	53,245,641.17	5,164,400.00	0.006738263	0.000000	1,271,535.33	-	1,271,535.33
TOTALS		1350141	2,716,011,417.00	206,583,850.00	1.000000000	1.000000	188,703,724.00	51,175,931.00	239,879,655.00

2023 Estimated Transfers of Municipal Revenue Sharing

Includes PL 2021 c.343, March 2022 revenue forecasting

	20%:	47,175,931	
	Fixed Xfer:	4,000,000	
		Total	
\$ 188,703,724	REV I DISTRIBUTION PROJECTION	REV II \$ 51,175,931	\$ 239,879,655.00

*Assumptions/Disclosures:

*Actual tax receipts, if different from current Revenue Forecasting Committee (RFC) estimates, will cause Municipal Revenue Sharing distributions to differ from these projections.

*Projections are based upon the transfer amount to Municipal Revenue Sharing funds based upon PL 2021 c.343.

*Based upon March 2022 revenue forecasts

HISTORICAL COUNTY TAX ASSESSMENT, COUNTY OF YORK MAINE

MUNICIPALITY	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	INCR/(DECR)
										PROPOSED	
ACTON	\$298,329.15	\$290,079.13	\$289,245.86	\$293,072.61	\$301,357.41	\$303,224.84	\$309,238.11	\$327,134.77	\$342,478.85	\$345,072.25	\$2,593.41
ALFRED	\$145,345.50	\$140,541.79	\$142,265.62	\$143,666.26	\$148,931.71	\$152,372.68	\$155,763.61	\$163,479.65	\$169,659.55	\$178,820.29	\$9,160.74
ARUNDEL	\$228,041.60	\$228,748.28	\$231,926.05	\$239,443.77	\$245,890.18	\$248,806.02	\$256,380.45	\$264,946.33	\$260,749.87	\$273,116.86	\$12,366.99
BERWICK	\$319,809.74	\$322,812.99	\$317,809.27	\$322,757.08	\$327,207.54	\$327,820.01	\$340,401.24	\$357,113.56	\$363,323.75	\$376,095.35	\$12,771.60
BIDDEFORD	\$1,263,328.42	\$1,250,633.09	\$1,228,998.52	\$1,217,090.48	\$1,235,647.27	\$1,221,062.18	\$1,282,292.46	\$1,323,152.49	\$1,331,479.66	\$1,410,766.64	\$79,286.98
BUXTON	\$399,389.91	\$383,588.56	\$390,513.62	\$408,366.43	\$415,376.42	\$418,678.09	\$427,283.42	\$443,991.89	\$446,184.57	\$450,937.14	\$4,752.57
CORNISH	\$73,182.88	\$71,714.63	\$68,706.58	\$69,974.43	\$72,964.53	\$73,598.78	\$72,237.07	\$73,543.29	\$73,711.71	\$74,637.24	\$925.53
DAYTON	\$110,298.24	\$107,002.77	\$108,684.32	\$114,337.13	\$119,614.87	\$118,947.79	\$122,493.46	\$126,231.76	\$127,498.15	\$128,251.51	\$753.36
ELIOT	\$456,827.72	\$459,384.51	\$460,267.89	\$491,379.06	\$497,703.77	\$503,827.53	\$515,284.13	\$518,838.60	\$504,239.03	\$500,414.99	(\$3,824.03)
HOLLIS	\$222,416.39	\$227,582.18	\$225,060.91	\$235,644.37	\$237,810.30	\$247,605.61	\$260,204.31	\$267,101.99	\$265,135.79	\$272,525.94	\$7,390.16
KENNEBUNK	\$1,156,780.33	\$1,157,928.82	\$1,190,619.89	\$1,227,723.32	\$1,264,882.22	\$1,269,959.08	\$1,296,885.55	\$1,350,624.69	\$1,406,606.18	\$1,420,175.85	\$13,569.66
KENNEBUNKPORT	\$998,474.78	\$1,017,525.86	\$1,009,975.63	\$1,059,648.01	\$1,101,919.92	\$1,135,299.19	\$1,143,775.22	\$1,150,724.32	\$1,199,996.46	\$1,302,969.92	\$102,973.46
KITTERY	\$820,674.03	\$820,456.40	\$826,353.73	\$824,249.64	\$847,185.56	\$863,018.38	\$894,782.35	\$935,483.62	\$1,005,789.92	\$989,988.95	(\$15,800.96)
LEBANON	\$260,717.46	\$265,841.09	\$255,499.13	\$260,408.76	\$271,904.09	\$286,098.92	\$297,714.52	\$307,332.73	\$309,843.85	\$317,821.93	\$7,978.08
LIMERICK	\$156,706.22	\$154,146.19	\$152,246.27	\$147,602.32	\$151,497.61	\$155,787.20	\$158,859.12	\$167,515.26	\$170,932.88	\$176,888.45	\$5,955.57
LIMINGTON	\$169,114.77	\$166,445.67	\$165,121.86	\$167,719.97	\$168,585.45	\$173,873.45	\$183,441.05	\$187,191.98	\$193,782.10	\$201,775.11	\$7,993.01
LYMAN	\$245,827.19	\$247,100.33	\$245,601.19	\$259,506.75	\$270,293.58	\$276,282.19	\$284,760.23	\$285,249.69	\$299,963.74	\$300,389.91	\$426.16
NEWFIELD	\$129,765.87	\$125,826.82	\$125,474.97	\$125,516.64	\$127,257.99	\$125,323.33	\$126,785.55	\$130,543.09	\$127,733.95	\$140,024.38	\$12,290.43
NORTH BERWICK	\$319,533.99	\$320,425.28	\$320,538.78	\$331,585.88	\$346,451.83	\$356,336.53	\$372,656.90	\$387,468.34	\$389,002.58	\$405,209.33	\$16,206.74
OGUNQUIT	\$701,579.51	\$697,544.81	\$718,799.81	\$708,600.48	\$728,389.60	\$716,034.23	\$763,028.40	\$766,589.74	\$795,289.46	\$817,146.00	\$21,856.55
OLD ORCHARD	\$803,577.80	\$808,267.97	\$823,927.49	\$849,779.37	\$879,668.83	\$890,601.25	\$910,754.11	\$930,871.50	\$936,299.06	\$964,056.83	\$27,757.77
PARSONSFIELD	\$105,886.31	\$103,920.96	\$100,027.07	\$100,178.24	\$100,124.91	\$101,021.59	\$103,062.03	\$105,452.15	\$105,686.46	\$106,842.17	\$1,155.71
SACO	\$1,117,155.68	\$1,111,201.87	\$1,126,048.94	\$1,160,400.26	\$1,179,388.43	\$1,197,240.61	\$1,238,044.99	\$1,330,196.00	\$1,292,265.78	\$1,329,811.14	\$37,545.36
SANFORD	\$778,705.55	\$765,011.53	\$736,693.30	\$731,724.85	\$752,055.98	\$750,045.99	\$783,656.41	\$799,526.30	\$796,940.07	\$837,941.70	\$41,001.63
SHAPLEIGH	\$262,427.08	\$253,319.49	\$259,689.90	\$265,082.84	\$274,333.51	\$280,016.81	\$283,433.59	\$303,472.58	\$291,168.33	\$316,526.46	\$25,358.13
SOUTH BERWICK	\$359,103.48	\$359,211.70	\$353,292.96	\$364,249.73	\$368,671.48	\$370,661.49	\$376,350.69	\$380,349.63	\$369,973.36	\$383,913.62	\$13,940.26
WATERBORO	\$385,630.21	\$384,338.19	\$377,500.17	\$381,196.66	\$386,086.89	\$390,881.81	\$404,886.54	\$435,294.03	\$452,999.25	\$457,459.94	\$4,460.69
WELLS	\$1,544,616.50	\$1,540,101.42	\$1,617,251.33	\$1,658,722.10	\$1,695,517.59	\$1,688,903.93	\$1,731,738.64	\$1,771,179.99	\$1,797,259.38	\$1,842,680.83	\$45,421.45
YORK	\$2,166,753.70	\$2,157,685.67	\$2,187,526.94	\$2,173,963.54	\$2,205,095.50	\$2,276,680.48	\$2,327,505.84	\$2,382,261.02	\$2,304,540.26	\$2,347,482.24	\$42,941.99
TOTAL(S)	\$16,000,000.00	\$15,938,388.00	\$16,055,668.00	\$16,333,590.98	\$16,721,814.97	\$16,920,010.00	\$17,423,700.00	\$17,972,860.99	\$18,130,534.00	\$18,669,743.00	\$539,209.00

Maine State Revenue Sharing Historical

FY22 YTD	\$	918,610.84	Expecting \$949,553.71 by fiscal year end
FY2021	\$	778,715.02	
FY2020	\$	561,677.65	
FY2019	\$	367,289.32	
FY2018	\$	342,864.26	
FY2017	\$	314,505.17	
FY2016	\$	306,748.48	
FY2015	\$	282,825.56	
FY2014	\$	301,520.32	
FY2013	\$	462,286.22	
FY2012	\$	505,814.09	
FY2011	\$	489,749.21	
FY2010	\$	524,020.97	
FY2009	\$	625,679.00	
FY2008	\$	640,565.00	
FY2007	\$	591,935.00	
FY2006	\$	670,065.00	
FY2005	\$	731,172.00	
FY2004	\$	713,144.00	
FY2003	\$	752,543.00	
FY2002	\$	709,329.00	
FY2001	\$	708,917.00	
FY2000	\$	675,554.00	

Hi Chris,

There isn't much new to note about the revenue and expense report for March.

I can tell you we received the annual Cable TV payment from Charter this month and it was less than expected by \$2,300. We receive funds based on the cable subscribers in the Town. For the last many years, I've expected a drop as people move to streaming services from cable, this is the first year we've seen downward change. We budgeted less than we received last year and still came up a bit short.

We received our FY23 proposed County tax bill in the amount of \$2,347,482.24 (copy attached).

Also, on March 14th the State of Maine released their 2023 Revenue Sharing projections (copy attached). Ours is the very last Town listed on the page \$1,271,535.33. This number is based on taxes collected by the State, we receive payments monthly based on their collection rate. We budgeted \$950K for FY23. It's always a struggle due to timing to know how to budget this number. I've attached some historical numbers to give you an idea of how this number fluctuates based on politics and the economy combined.

Town Hall Operation spending is down over last year at this time due to about \$65K less legal bills this year over last. This number can fluctuate greatly based on what is going on in Town.

Insurance is down due to timing of an invoice.

The Boards and Committees line is incorrect on the expense reports. It is overstated by \$35,000. Payroll for our new employee in that department was erroneously set up to charge to Planning Board and should be going to Planning fees. You will see this correction reflected in the April reports.

The Parking budget in DPW is more heavily used this year due to maintenance needs on Parking Kiosks. This was expected.

General Assistance is down. During budget meetings it was mentioned that there are other sources of funds available to YCSA, they have not been submitting as many reports to the State as in the prior year. We subcontract this service out to YCSA.

The police vehicle line is up due to timing. They purchase when vehicles are available and needed. The IT financial software line is down because the amount requested is \$50K less than prior year.

Please give me a call with any questions. I apologize for not getting this to you yesterday as discussed.

School Budget Liaison Report – February/March 2022

Meeting Date March 24, 2022

Virtual via Google Meet

Attendance: Zak Harding, Dawn Belvieu, Christine Hartwell, and Tom Martine

Headline

At end of February there was \$3.8 million (10.1% FY22) remaining to be spent. Zak reported that insurance expense for the period was zero. Feeling is that the FY22 year end “leftover” will be 4.5-5% of the FY22 budget.

Lead Testing Underway

He pointed out that the state has mandated that school water fixtures (faucets, water fountains) be checked for lead levels. So far, Village Elementary is the first school to have reported results. Each of VES’ 10 classrooms will be stocked with bottled water until the faucets are replaced. Besides providing bottled water where necessary, some of the fixtures will have signage saying “Do Not Drink this Water”.

The remaining schools will have their reports back when available. Besides providing bottled water where necessary, some of the fixtures will have signage saying “Do Not Drink this Water”. Zak feels there is enough room in the budget to cover the costs which could range from \$25K-50K. He added that the measurements for lead are highest at the beginning of the day and go down the rest of the day.

Salary Notes

Salary numbers show a higher number than planned because of the mid-year resignation of a guidance counselor. Spring sports stipend amounts have not yet been finalized.

We talked about this year compared to last year, FY21. Feb 28, 2021 we had 10.8% or roughly 3.89M and we ended FY21 with (pre-audited) 5.3%, \$1.89M remaining. This was a reduction in balance of 5.5% through the end of the year. Right now we have 10.1% remaining. If we anticipate a 5.5% reduction we would end FY22 with 4.6% or \$1.74M at the close of the year. A rough estimate at this time.

SUMMARY BY STATE-MANDATED WARRANT ARTICLE

Description	FY22	Expended	% Expended	Encumbered	% Encumbered	Budget	% Remaining		
	Budget	2/28/2022	2/28/2022	2/28/2022	2/28/2022	Remaining	Feb-2022	Feb-2021	
Regular Instruction	15,651,471.31	7,910,556.71	50.5%	6,580,237.11	42.0%	1,160,677.49		7.4%	7.1%
Special Education	7,072,151.17	3,457,379.31	48.9%	3,003,228.60	42.5%	611,543.26		8.6%	1.2%
Career and Technical Education	15,000.00	5,401.60	36.0%	0.00	0.0%	9,598.40		64.0%	55.4%
Other Instruction	1,605,068.05	820,112.36	51.1%	387,004.62	24.1%	397,951.07		24.8%	45.3%
Student/ Staff Support	3,468,884.49	1,760,994.38	50.8%	1,135,762.65	32.7%	572,127.46		16.5%	8.7%
System Administration	1,334,565.84	860,517.05	64.5%	340,935.85	25.5%	133,112.94		10.0%	9.6%
School Administration	1,704,648.75	1,086,520.21	63.7%	569,338.02	33.4%	48,790.52		2.9%	5.3%
Transportation	1,155,026.46	627,996.73	54.4%	454,805.54	39.4%	72,224.19		6.3%	38.1%
Facilities	4,006,910.92	2,574,039.62	64.2%	713,333.63	17.8%	719,537.67		18.0%	23.2%
Debt Service	1,780,043.62	1,685,108.46	94.7%	0.00	0.0%	94,935.16		5.3%	11.3%
Other, Non-Instruction	77,444.60	47,828.15	61.8%	23,647.27	30.5%	5,969.18		7.7%	9.9%
Total	\$37,871,215.21	\$20,836,454.58	55.0%	\$13,208,293.29	34.9%	\$3,826,467.34		10.1%	10.8%

The text and table above were provided by Zak Harding at my request.

Respectfully Submitted, Christine Hartwell

Respectfully Submitted,
Christine Hartwell

Town Hall Renovation Report for April 2022

Wayne Martin conducted two public information sessions at the Community Auditorium. Approximately 50 people attended.

Wayne presented to the York Rotary Club and the Center for Active Living.

All presentations went well and feedback was positive.

The project is featured on the back page of the voter's guide.

Members of the Building Committee will be at the library the four Saturdays preceding Election Day to provide information and answer questions.

If the warrant article passes, the next steps will be to engage the architect to prepare detailed drawings and identify and engage a construction manager.

Respectfully submitted,

Marla Johnson,
Budget Committee Vice-Chair

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

Town of York, Maine
Budget Committee Meeting Minutes
Tuesday, April 26, 2022, 7:00 P.M.
York Public Library

Call to Order

Chair Nan Graves called the meeting to order at 7:00. Nan Graves, Chris Brown, Chris Hartwell, Jim Smith, and Mike Spencer were present. Vice Chair Marla Johnson and Heather Campbell were absent.

Pledge of Allegiance

Chris Brown led the Pledge.

Public Comment

No one came forward to speak.

Acceptance of March Minutes

- Motion: Mike Smith moved to approve the March, 2022, Minutes as written. Jim Smith seconded the motion, which passed 5-0.

Town Liaison Report

Chris Brown gave the Town Liaison Report.

School Liaison Report

Chris Hartwell gave the School Liaison Report

Town Hall Report

Nan Graves gave the Town Hall report on behalf of Marla Johnson

Ask your Ballot Questions Saturdays at the Library

Last Saturday, April 23, Nan Graves and Robert Palmer answered the public's budget questions regarding the May ballot, including Town Hall renovations. Nan Graves will be available to answer additional questions in the library on the next three Saturdays from 10:00 A.M. to noon.

Comp Plan Schedule

April 23	Comp Plan Steering Committee presented the first draft to the Planning Board.
May 12	Comp Fest II at the High School 6:30-8:00 P.M.
June 23	Public hearing during Planning Board meeting, 7:00 P.M.
July 28	Public hearing during Planning Board meeting, 7:00 P.M.

Other Business

1. The Budget Committee will elect officers during the May 24 meeting.
2. Liaison reports will be given during the May 24 meeting.
3. Mike Spencer read a sentimental farewell note from Marla Johnson to Nan Graves and Jim Smith. Others joined in with their thanks and praise.

Adjourn

7:30

Filed with these Minutes

Town Hall Renovation Report for April 2022
FY22—February School Budget Liaison Report.