

1. Budget Committee Meeting Materials

Documents:

[JANUARY 7, 2025 FY26 BUDGET SEASON DRAFT MINUTES.1.PDF](#)

# **Town of York Budget Committee Minutes**

## **FY26 Budget Season Deliberations**

### **York Public Library**

4      **Tuesday, January 7, 2026, 6:00 P.M.**

## 5 Call to Order

6 Committee Chair Heather Campbell called the FY26 Budget Season to order at 6:00 p.m. on  
7 January 7, 2025, and stated a quorum with seven people voting: Chair Heather Campbell, Vice  
8 Chair Courtney Munoz, Board Secretary Amanda Sedgewick, Christine Brown, Melissa Day,  
9 John D'Aquila, and Adam Gould. Patience Horton was the Recording Secretary working  
10 remotely from Town Hall Streams. The votes were tallied via roll call.

11 The FY26 Budget Season meeting lasted 14 sessions between January 7 and March 4, 2025.

## 13 Pledge of Allegiance

## 14 Christine Brown led the Pledge.

16 Minutes

17 There were no Minutes to review.

## 19 Public Comment

20 No one came forward to speak.

22 Session 1, Tuesday, January 7, 2025, 6:00 P.M.

## 23 Town Presentation, Peter Joseph

- **Town Report: 15-Slide Budget Overview**

25 Schools Presentation, Tim Doak, Julie Kelbert, School Board Chair

- **School Warrant Articles Review**

27 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz,  
28 Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were  
29 present.

30 **Town Presentation** Peter Joseph, Town Manager

31 The FY26 operating budget is \$31,838,000, an increase of 6.2% over FY25. Overall Revenue is  
32 \$8,582, an increase of 6.0%. The tax impact is predicted to be \$22,706, an increase of 6.3%, with  
33 a median increase to taxpayers of \$160.

34 **School Presentation** Tim Doak, Superintendent of Schools

Rick Kusturin, Business Manager

Dr. Ellen Kaschuluk, Director of

Dr. Ellen Kaschuk, Director of Curriculum and Assessment

37 Mr. Doak summarized the budgets for all the cost centers.

38 The principals, Michael Bennett of Village Elementary School, Michael Harris of Coastal Ridge  
39 Elementary School, Barbara Maling of York Middle School, and Amanda Suttie of York High  
40 School, described the programs for their schools.

41 Heather Campbell set the schedule with Rick Kusturin and Dr. Kaschuluk.

42 Heather dismissed the session at 8:45 P.M. to reconvene on Thursday, January 9, at 6:00 PM.  
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44 **Session 2, Thursday, January 9, 2025, 6:00 P.M.**

45 **Town Departments include assessing the Clerk's Office and Elections, Parks & Recreation  
46 Administration, the Center for Active Living, and Ellis Short Sands Park.**

47 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz,  
48 Amanda Sedgewick, Christine Brown, Melissa Day, and Adam Gould were present. John  
49 D'Aquila was absent.

50 FY26 Budget Deliberations

51 For the Town Peter Joseph, Town Manager  
52 Wendy Anderson, Finance Director

53 Lynn Osgood, Town Clerk, reported that in 2024, seven thousand four hundred seventeen (7,417)  
54 parking permits were given out.

55 The Tax Assessor, Luke Vigue, presented a proposed budget of \$340,000, almost all for  
56 personnel.

57 Pete Murray, Director of Parks and Recreation, described programs and enterprises. His budget is  
58 challenging to predict because there are so many moving parts.

59 Heather and Peter Joseph scheduled the further agenda.

60 Heather Campbell dismissed the session at 8:15 P.M. to reconvene on Tuesday, January 14, at  
61 6:00 PM.

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63 **Session 3, Tuesday, January 14, 2025, 6:00 P.M.**

64 **School Warrant Articles Review, Facilities, Transportation**

65 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz,  
66 Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were  
67 present.

68 FY26 Budget Deliberations

69 For the Schools Tim Doak, Superintendent of Schools  
70 Rick Kusturin, Business Manager  
71 Dr. Ellen Kaschuluk, Director of Curriculum and Assessment  
72 Richard Serra, Lead Driver for the District  
73 Chris Baribeau, Director of Special Education.

74 Richard Serra reported that hybrid handicap vans transport children daily to Andover,  
75 Massachusetts, and Freeport, Maine.

76 Two groups of students alternate, attending morning and afternoon classes at Sanford Regional  
77 Technical Center. When they switch back, they attend two more classes at York High.

78 Rick Kusturin said that surprise problems with school facilities “pop up” daily.

79 Heather Campbell dismissed the session at 9:00 P.M. to reconvene on Thursday, January 16, at  
80 6:00 PM.

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82 **Session 4, Thursday, January 16, 2025, 6:00 P.M.**

83 **Public Hearing**

84 **Town Departments, Social Services Review Board and Public Safety (Police,  
85 Communications, Harbormaster, Animal Control, York Village Fire, York Beach Fire,  
86 York Ambulance, Hydrants)**

87 Vice Chair Courtney Munoz called the session to order at 6:15. Heather Campbell (who was  
88 present remotely on Zoom), Courtney Munoz, Amanda Sedgewick, Christine Brown, Melissa  
89 Day, John D'Aquila, and Adam Gould were present.

90 Courtney Munoz opened the Public Hearing.

91 • **Marla Johnson**, Seabury Road, recommended changes to the school budget.

92 Without objection, Courtney closed the Public Hearing.

93 **FY26 Budget Deliberations**

94 For the Town Peter Joseph, Town Manager

95 Social Service Review Board Chair Pat Connor reported on the organizations she serves.

96 Jeff Welch, the York Beach Fire Chief, said there are about thirty call-pay firefighters.

97 David Apgar, York Village Fire Chief, described a mulch fire that took three days to extinguish  
98 and required eighty thousand (80,000) gallons of water.

99 Owen Davis, the Chief of Police, said that personnel costs drive all his increases.

100 Courtney Munoz dismissed the session at 9:30 P.M. to reconvene on Tuesday, January 21, at 6:00  
101 PM.

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103 **Session 5, Tuesday, January 21, 2025, 6:00 P.M.**

104 **School Warrant Articles, Regular Instruction**

105 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz  
106 (who was present remotely on Zoom), Amanda Sedgewick, Christine Brown, Melissa Day, John  
107 D'Aquila, and Adam Gould were present.

108 **FY26 Budget Deliberations**

109 For the Schools Tim Doak, Superintendent of Schools

110 Rick Kusturin, Business Manager

111 Julie Kelbert, School Committee Chair

112 Robert Hover, Vice Chair

113 The engineer of the science classroom upgrade made a presentation.  
114 Whitney Thornton, Nutrition Director, was recognized for Healthy Meals Incentive Lunch  
115 Trailblazing at a national convention in Las Vegas.  
116 Melanie Ladd's mentor program received 25,000 hours of volunteer work last year, worth  
117 \$837,000.00.  
118 Lisa Robertson, adult education director, invited a Spanish ESL to speak to the Committee.  
119 Tim Doak described a donor who offered to match \$150,000.00 with a grant of \$165,000.00.  
120 Heather Campbell dismissed the session at 9:00 P.M. to reconvene on Thursday, January 23, at  
121 6:00 PM.  
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123 **Session 6, Thursday, January 23, 2025, 6:00 P.M.**  
124 **Town Departments: Code Enforcement, Cable TV Operations, Information**  
125 **Technology/GIS, Library. Also, Public Works: Highway Maintenance, Trash & Recycling,**  
126 **Transfer Station, and Parking Operations**

127 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz  
128 (remotely on speaker), Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and  
129 Adam Gould were present.  
130 FY26 Budget Deliberations  
131 For the Town Peter Joseph, Town Manager  
132 Wendy Anderson, Finance Director  
133 Code Enforcement Director Harry Norton said his department has a fund balance of over \$1  
134 million generated from user fees.  
135 IT Director Alex Gagnon described his work with IT equipment and software contracts.  
136 Library Director Michelle Sampson updated the Committee on the youth library program.  
137 DPW director Tim DePerrio said it is unclear how much money FEMA will need for the ongoing  
138 Seawall project.  
139 Heather Campbell dismissed the session at 9:00 P.M. to reconvene on Tuesday, January 28, at  
140 6:00 PM.  
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142 **Session 7, Tuesday, January 28, 2025, 6:00 P.M.**  
143 **Public Hearing**  
144 **School Warrant Articles: Student and Staff Support (CC5) and Special Education (CC2)**

145 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Amanda  
146 Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were present.  
147 Courtney Munoz was absent.  
148 Heather Campbell opened the public hearing.  
149

- **Carol Allen** spoke about the Town and School budgets.
  - **Bill Goodwin** spoke about the Budget Committee's purpose.
  - **Devan Webber** spoke about the school's budget.
  - **David Chase** emailed about the overall budget.
  - **Andrew King** emailed about the school's budget.
  - **Joe Carter** emailed about the budget process.

156 Without further objection, Heather Campbell closed the public hearing.

157 FY26 Budget Deliberations

158 For the Schools

## Tim Doak, Superintendent of Schools

Rick Kusturin, Business Manager

Dr. Ellen Kaschuluk, Director of Curriculum and Assessment

Julie Kelbert, School Committee Chair

Robert Hover, School Committee Vice Chair

Eric Lawson, Director of Technology

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164 The Committee and the School Department discussed the increased expenditures and ways to  
165 lower them.

166 Heather Campbell dismissed the session at 8:15 P.M. to reconvene on Thursday, January 30, at  
167 6:00 PM.

168

169 Session 8, Thursday, January 30, 2025, 6:00 P.M.  
170 Town Departments: Selectboard, Town Manager, Finance Department, and Town Hall  
171 Operations, Insurance, Contingency, Earned Acct/Unemployment/Academic  
172 Reimbursement/FMLA, Boards and Committees, First Parish Church Cemetery  
173 Maintenance, Public Health, Property Tax Relief Program, General Assistance, Capital  
174 Paid with Operation, Bond Issuance Costs, Policy Items, Use of Fund Balance, Revenues

175 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Amanda  
176 Sedgewick, Christine Brown, and Adam Gould were present. Melissa Day and John D'Aquila  
177 attended through Zoom. Courtney Munoz was absent.

178 FY26 Budget Deliberations

179 For the Town

Peter Joseph, Town Manager

Wendy Anderson, Finance Director

181 Planning Director Dylan Smith listed the boards, committees, and subcommittees that need to  
182 share an administrative assistant.

183 The Cemetery Association director said mostly town citizens, not necessarily First Parish  
184 parishioners, are buried in the cemetery.

<sup>185</sup> Peter Joseph said that general multiple legal counsel fees average \$150,000.00 a year.

<sup>186</sup> He covered the budgets of the other departments, as well.

187 Heather Campbell dismissed the session at 9:00 P.M. to reconvene on Tuesday, February 4, at  
188 6:00 PM

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**190 Session 9, Tuesday, February 4, 2025, 6:00 P.M.**

191

**School Warrant Articles**

192

Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz, Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were present.

195

**FY26 Budget Deliberations**

196

For the Schools

Tim Doak, Superintendent of Schools

197

Rick Kusturin, Business Manager

198

Julie Kelbert, School Committee Chair

199

Chris Baribeau, Director of Special Services

200

Robert Hover, School Committee

201

Chris Baribeau says that special education enrollment continues to rise while enrollment declines.

202

Teams to assist each special education student consist of an administrator, a classroom teacher, a special education teacher, and a parent.

204

Andover and Freeport are special-purpose private schools that meet targeted disabilities.

205

Budget Season should review Schools in January and Towns in February to be more efficient.

206

Heather Campbell dismissed the session at 8:40 P.M. to reconvene on Tuesday, February 11, at 6:00 PM.

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**Session 10, Tuesday, February 11, 2025, 6:00 P.M.**

210

**School Warrant Articles**

211

**FY26 Budget deliberations**

212

For the Schools

Tim Doak, Superintendent of Schools

213

Rick Kusturin, Business Manager

214

Dr. Ellen Kaschuluk, Director of Curriculum and Assessment

215

Julie Kelbert, School Committee Chair

216

Robert Hover, School Committee

217

Julie Kelbert described the most recent School Committee meeting and the costs they were able to reduce.

219

There are capital bond questions for the science wing and building siding.

220

The work for “floors and doors” is in the operating budget.

221

The bleacher automation is critical, as it is a safety issue.

222

Heather Campbell dismissed the session at 8:40 P.M. to reconvene on Thursday, February 13, at 6:00 PM.

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227 **Session 11, Thursday, February 13, 2025, 6:00 P.M.**

228 **School Administration, System Administration**

229 **Town: Shared building resource. Fund Use Balance, Seawall**

230 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz,  
231 Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were  
232 present.

233 FY26 Budget Deliberations

234 For the Schools Tim Doak, Superintendent of Schools

235 Rick Kusturin, Business Manager

236 Dr. Ellen Kaschuluk, Director of Curriculum and Assessment

237 Julie Kelbert, School Committee Chair

238 Robert Hover, School Committee

239 For the Town Peter Joseph, Town Manager

240 Wendy Anderson, Finance Director

241 Dean Lessard, Director of Engineering

242 Attorney's fees originate in the Superintendent's central office. The School Department's legal  
243 fees are budgeted at \$70,000.00, down from \$110,000.00.

244 School Administration refers to the principal's office in each building, including the principal and  
245 the staff. It does not include teachers.

246 Mr. Doak and Mr. Joseph described a plan to use the Middle School as a mass shelter in a  
247 disaster.

248 Heather Campbell dismissed the session at 8:00 P.M. to reconvene on Tuesday, February 25 at  
249 6:00 P.M.

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251 **Session 12, Tuesday, February 25, 2025, 6:00 P.M.**

252 **Review of Each Department's Budget**

253 **Public Hearing**

254 Chair Heather Campbell called the session to order at 6:00. Heather Campbell, Courtney Munoz,  
255 Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were  
256 present.

257 FY26 Budget Deliberations

258 For the Schools Tim Doak, Superintendent of Schools

259 Rick Kusturin, Business Manager

260 Julie Kelbert, School Committee Chair

261 Robert Hover, School Committee

262 For the Town Peter Joseph

263 Chair Heather Campbell opened the public hearing. People speaking at the public hearing were  
264 given a three-minute limit.

265

- **Alan Kittleson** spoke in support of the library budget.
  - **Anne Bancroft**, 18 Sentry Hill Road, supported the library budget.
  - **Devon Webber** spoke in support of the school budget.
  - **Marla Johnson**, Seabury Road, supported the school budget.
  - **Bill Littlefield** spoke in support of the library budget.
  - **Bill Goodwin** spoke about the priorities of the Budget Committee.
  - **Magda Cardinas** spoke in support of the school budget.
  - **Emily Madison** spoke in support of the library.
  - **Eliza Bird** spoke in support of the school budget and the library.

Courtney Munoz read emails into the record.

- **Karen Totoro**, Chases Pond Road, emailed against all tax increases.
  - **Jenalee Moquin**, Hemlock Drive, emailed about the Budget Committee's responsibilities.
  - **Janet Flyberg** emailed in support of the library budget.
  - **Shannon Hock** emailed in favor of the school budget.
  - **Beth Vandelinder** emailed in support of the Town and school budgets.
  - **Kate Hopkins** emailed in support of the library and school budgets.
  - **Michelle Dezire** emailed in support of the library budget.
  - **Amy Hopkins** emailed in support of the library budget.
  - **Don Bellido** emailed in support of the school budget.
  - **Lisa Course** emailed in support of the school budget.
  - **Hanna Lacy** emailed in support of the library.
  - **Marina Mills** emailed in support of the library.
  - **Ashly Fairbank** emailed in support of the library budget.
  - **Jennifer O'Neill** emailed in support of the library budget.
  - **Maria Gherity** emailed in support of the library.
  - **Paul King** emailed in support of the library.
  - **Leah Peterson** emailed in support of the library budget.
  - **Aaron McGann** emailed in support of the library budget.
  - **Richard DeMarzo** emailed in support of the school budget.
  - **Becca Fletcher** emailed in support of the school budget.

Without objection, Heather Campbell closed the public hearing.

## FY26 Budget Deliberations

For the Town Peter Joseph, Town Manager

The committee members revisited all the Town and School budgets with Tim Doak and Peter Joseph.

Heather Campbell dismissed the session at 9:15 P.M. to reconvene on Thursday, February 27 at 6:00 P.M.

306 **Session 13, Thursday, February 27, 2025, 6:00 P.M.**

307 **Dollars to Task**

308 **Preference Votes**

309 Chair Heather Campbell called the session to order at 6:20. Heather Campbell, Courtney Munoz,  
310 Amanda Sedgewick, Christine Brown, Melissa Day, John D'Aquila, and Adam Gould were  
311 present.

312 **Town Dollars to Task**

313 **Town Administration**

314 Courtney Munoz moved to approve \$46,335 for Selectboard. Melissa Day seconded. Without  
315 further discussion, the motion carried 7-0.

316 Courtney Munoz moved to approve \$736,911 for the Town Manager. Melissa Day seconded.

317 Amanda Sedgewick moved to increase by \$50,000. Melissa Day seconded the motion.  
318 Without further discussion, the motion carried 7-0.

319 Courtney Munoz moved to approve \$704,907 for Finance. Melissa Day seconded. Without further  
320 discussion, the motion carried 7-0.

321 Courtney Munoz moved to approve \$340,768 for the Assessor. Melissa Day seconded. Without  
322 further discussion, the motion carried 7-0.

323 Courtney Munoz moved to approve \$0.00 for Code. Melissa Day seconded.

324 In a discussion, Adam Gould said the amount should be held to a budget. Without further  
325 discussion, the motion carried 7-0.

326 Courtney Munoz moved to approve \$517,450 for Planning. Melissa Day seconded. Without  
327 further discussion, the motion carried 7-0.

328 Courtney Munoz moved to approve \$746,299 for the Clerk's Office. Melissa Day seconded.  
329 Without further discussion, the motion carried 7-0.

330 Courtney Munoz moved to approve \$56,948 for Elections, and Melissa Day seconded. Without  
331 further discussion, the motion carried 7-0.

332 Courtney Munoz moved to approve \$274,800 for Town Hall Operations. Melissa Day seconded  
333 the motion. Without further discussion, the motion carried 7-0.

334 Amanda Sedgewick moved for a reduction of \$50,000 to \$224,800. Melissa Day seconded  
335 the motion. Without further discussion, the motion carried 7-0.

336 Courtney Munoz moved to approve \$554,958 for Insurance. Melissa Day seconded the motion.  
337 Without further discussion, the motion carried 7-0.

338 Courtney Munoz moved to approve \$100,000 for Contingency. Melissa Day seconded the motion.  
339 Without further discussion, the motion carried 7-0.

340 Courtney Munoz moved to approve \$190,300 for Earned Time Account, Unemployment  
341 Account, and Academic Reimbursement Account Funding. Melissa Day seconded the motion.  
342 Without further discussion, the motion carried 7-0.

343 Courtney Munoz moved to approve \$190,300 for the Earned Time Account, Unemployment, and  
344 Academic Reimbursement Funding. Melissa Day seconded. Without further discussion, the  
345 motion carried 7-0.

346 Courtney Munoz moved to approve \$29,589 for Cable TV Operation. Melissa Day seconded.  
347 Without further discussion, the motion carried 7-0.

348 Courtney Munoz moved to approve \$971,509 for Information Technology. Melissa Day  
349 seconded. Without further discussion, the motion carried 7-0.

350 Courtney Munoz moved to approve \$98,502 for Boards and Committees. Melissa Day seconded.  
351 Without further discussion, the motion carried 7-0.

### **352 Town Public Safety**

353 Courtney Munoz moved to approve \$6,165,691 for Police. Melissa Day seconded. Without  
354 further discussion, the motion carried 7-0.

355 Courtney Munoz moved to approve \$1,222,519 for Communications. Melissa Day seconded.  
356 Without further discussion, the motion carried 7-0.

357 Courtney Munoz moved to approve \$134,847 for Harbor Management. Melissa Day seconded.  
358 Without further discussion, the motion carried 7-0.

359 Courtney Munoz moved to approve \$142,369 for Animal Control. Melissa Day seconded.  
360 Without further discussion, the motion carried 7-0.

361 Courtney Munoz moved to approve \$971,027 for Village Fire. Melissa Day seconded. Without  
362 further discussion, the motion carried 7-0.

363 Courtney Munoz moved to approve \$989,049 for Beach Fire. Melissa Day seconded. Without  
364 further discussion, the motion carried 7-0.

365 Courtney Munoz moved to approve \$148,741 for York Ambulance. Melissa Day seconded.  
366 Without further discussion, the motion carried 7-0.

367 Courtney Munoz moved to approve \$1,399,944 for Fire Hydrants. Melissa Day seconded.  
368 Without further discussion, the motion carried 7-0.

### **369 Town Public Works**

370 Courtney Munoz moved to approve \$4,931,575 for Highway Maintenance. Melissa Day  
371 seconded. Without further discussion, the motion carried 7-0.

372 Courtney Munoz moved to approve \$2,400,000 for Trash and Recycling. Melissa Day seconded.  
373 Without further discussion, the motion carried 7-0.

374 Courtney Munoz moved to approve \$173,509 for the Transfer Station. Melissa Day seconded.  
375 Without further discussion, the motion carried 7-0.

376 Courtney Munoz moved to approve \$55,319 for Parking Operations. Melissa Day seconded.  
377 Without further discussion, the motion carried 7-0.

378

379

380 **Town Parks and Recreation**

381 Courtney Munoz moved to approve \$1,959,515 for Parks Administration. Melissa Day seconded.  
382 Without further discussion, the motion carried 7-0.

383 Courtney Munoz moved to approve \$533,349 for the Center for Active Living Administration.  
384 Melissa Day seconded. Without further discussion, the motion carried 7-0.

385 Courtney Munoz moved to approve \$0.00 for Ellis Shorts Park. Melissa Day seconded. Without  
386 further discussion, the motion carried 7-0.

387 **Town Community Services**

388 Courtney Munoz moved to approve \$38,000 for Property Tax Relief. Melissa Day seconded.  
389 Without further discussion, the motion carried 7-0.

390 Courtney Munoz moved to approve \$58,000 for General Assistance. Melissa Day seconded.  
391 Without further discussion, the motion carried 7-0.

392 Courtney Munoz moved to approve \$986,533 for Library Funding. Melissa Day seconded.

393 Amanda Sedgewick moved to approve a reduction to \$929,352, and Melissa Day  
394 seconded the motion. In discussion, John D'Aquila confirmed that this does not change  
395 the Town's contribution. The motion carried 6-1 without further discussion, with Christine  
396 Brown voting no.

397 Courtney Munoz moved to approve \$26,400 Cemetery Maintenance. Melissa Day seconded.  
398 Without further discussion, the motion carried 7-0.

399 Courtney Munoz moved to approve \$72,000 for Public Health. Melissa Day seconded. Without  
400 further discussion, the motion carried 7-0.

401 Courtney Munoz moved to approve \$71,900 for Social Services. Melissa Day seconded the  
402 motion. Without further discussion, the motion carried 6-1, with Chris Brown voting no.

403 Courtney Munoz moved to approve \$25,000 for Public Relations. Melissa Day seconded the  
404 motion.

405 Amanda Sedgewick moved to approve a reduction to \$25,000 to \$0.00. Melissa Day  
406 seconded the motion. Without further discussion, the motion carried 5-0.

407 Courtney Munoz moved to approve \$75,000 for Facilities Position Shared with the School.  
408 Melissa Day seconded.

409 Amanda Sedgewick moved to eliminate this policy item for a reduction of \$75,000 to the  
410 new amount of \$0.00. Melissa Day seconded the motion. Without further discussion, the  
411 motion carried 7-0.

412 **Town Revenues**

413 Courtney Munoz moved to approve \$8,582,000 in Revenues. Melissa Day seconded. Without  
414 further discussion, the motion carried 7-0.

415 In discussion. Peter Joseph said this running total is a net reduction of \$157,181 from the  
416 original proposal. Without further discussion, the motion carried 7-0.

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418 **Schools Dollars to Task**

419 Courtney Munoz moved to approve \$19,037,135 for Regular Instruction. Melissa Day seconded.

420 Amanda Sedgewick moved to approve the revised amount of \$18,685,107. Melissa Day  
421 seconded. Without further discussion, the motion carried 7-0.

422 Courtney Munoz moved to approve \$10,387,360 for Special Education. Melissa Day seconded.

423 Amanda Sedgewick moved to approve the revised amount of \$9,773,364. Melissa Day  
424 seconded. Without further discussion, the motion carried 7-0.

425 Courtney Munoz moved to approve \$20,579 for Career and Technical Education. Melissa Day  
426 seconded. Without further discussion, the motion carried 7-0.

427 Courtney Munoz moved to approve \$1,674,549 for Other Instruction. Melissa Day seconded.  
428 Without further discussion, the motion carried 7-0.

429 Amanda Sedgewick moved to approve the revised amount of \$1,688,687. Melissa Day  
430 seconded. Without further discussion, the motion carried 7-0.

431 Courtney Munoz moved to approve \$4,303,068 for Student and Staff Support. Melissa Day  
432 seconded.

433 Amanda Sedgewick moved to approve the revised amount of \$4,288,930, and Melissa  
434 Day seconded. Without further discussion, the motion carried 7-0.

435 Courtney Munoz moved to approve \$1,684,874 for System Administration. Melissa Day  
436 seconded. Without further discussion, the motion carried 7-0.

437 Courtney Munoz moved to approve \$1,924,407 for School Administration. Melissa Day  
438 seconded. Without further discussion, the motion carried 7-0.

439 Courtney Munoz moved to approve \$2,056,617 for Transportation. Melissa Day seconded.  
440 Without further discussion, the motion carried 7-0.

441 Courtney Munoz moved to approve \$5,822,443 for Facilities Maintenance. Melissa Day  
442 seconded.

443 Amanda Sedgewick moved to approve the revised amount to \$5,360,743. Melissa Day  
444 seconded. Without further discussion, the motion carried 7-0.

445 Courtney Munoz moved to approve \$2,217,989 for Debt Service. Melissa Day seconded. Without  
446 further discussion, the motion carried 7-0.

447 Courtney Munoz moved to approve \$137,182 for All Other Expenditures. Melissa Day seconded.  
448 Without further discussion, the motion carried 7-0.

449 **Schools All-encompassing**

450 Courtney Munoz moved to approve \$49,266,203 for the All-encompassing Summary of Prior 11  
451 Cost Centers. Melissa Day seconded.

- 452        Amanda Sedgewick moved to approve the revised amount of \$47,838,479. Melissa Day  
453        seconded. Without further discussion, the motion carried 7-0.
- 454        Courtney Munoz moved to approve \$21,030,637.53 for the Essential Programs and Services Act.  
455        Melissa Day seconded. Without further discussion, the motion carried 7-0.
- 456        Courtney Munoz moved to approve \$4,746,346.47 for Non-tax Revenue, including the use of the  
457        fund balance of \$1,000,000. Melissa Day seconded. Without further discussion, the motion  
458        carried 7-0.
- 459        Courtney Munoz moved to approve \$2,217,989 for School Debt Service. Melissa Day seconded.  
460        Without further discussion, the motion carried 7-0.
- 461        Courtney Munoz moved to approve \$21,271,230 for Additional Local Funds. Melissa Day  
462        seconded. Without further discussion, the motion carried 7-0.
- 463        Amanda Sedgewick moved to approve the revised amount of \$19,843,506. Melissa Day  
464        seconded. Without further discussion, the motion carried 7-0.
- 465        Courtney Munoz moved to approve \$255,151.28 for Adult Education. Melissa Day seconded.  
466        Without further discussion, the motion carried 7-0.
- 467        Courtney Munoz moved to approve \$1.00 for Food Service. Melissa Day seconded. Without  
468        further discussion, the motion carried 7-0.
- 469        Courtney Munoz moved to approve \$500,000 for the Special Education Reserve Account.  
470        Melissa Day seconded. Without further discussion, the motion carried 7-0.
- 471        Courtney Munoz moved to approve \$250,000 for the Facilities Reserve Account. Melissa Day  
472        seconded.
- 473        In discussion, Rick Kusturin said movements of funds from fund balances require voter  
474        approval. Without further discussion, the motion carried 7-0.
- 475        Courtney Munoz moved to approve \$100,000 for the Instruction Reserve Account. Melissa Day  
476        seconded.
- 477        In the discussion, Rick Kusturin clarified that this is for CC 1, Reg Ed; CC 4, Other; and  
478        CC6, Student Staff Support. Without further discussion, the motion carried 7-0.
- 479        Courtney Munoz moved to approve \$250,000 for the Transportation Reserve Account. Melissa  
480        Day seconded.
- 481        In discussion, Rick Kusturin clarified that this is not part of the Special Ed Cost Center.  
482        Without further discussion, the motion carried 7-0.
- 483        Courtney Munoz moved to approve \$100,000 for Legal and Administrative Services Reserve  
484        Account. Melissa Day seconded. Without further discussion, the motion carried 7-0.
- 485        **Town Preference Votes**
- 486        Courtney Munoz moved to approve \$5,369,276 for Administration. Melissa Day seconded.  
487        Without further discussion, the motion carried 7-0.

488 Courtney Munoz moved to approve \$7,665,426 for Police, Communication, Animal Control, and  
489 Harbor. Melissa Day seconded. Without further discussion, the motion carried 7-0.

490 Courtney Munoz moved to approve \$3,508,761 for the Fire Department, Hydrants, and  
491 Ambulance. Melissa Day seconded. Without further discussion, the motion carried 7-0.

492 Courtney Munoz moved to approve \$7,560,403 for Public Works. Melissa Day seconded.  
493 Without further discussion, the motion carried 7-0.

494 Courtney Munoz moved to approve \$1,959,515 for Parks and Recreation. Melissa Day seconded.  
495 Without further discussion, the motion carried 7-0.

496 Courtney Munoz moved to approve \$533,349 for the Center for Active Living. Melissa Day  
497 seconded. Without further discussion, the motion carried 7-0.

498 Courtney Munoz moved to approve \$929,352 for Library. Melissa Day seconded. The motion  
499 carried 6-1 without further discussion, with Christine Brown voting no.

500 Courtney Munoz moved to approve \$26,400 for First Parish Cemetery maintenance. Melissa Day  
501 seconded. Without further discussion, the motion carried 7-0.

502 Courtney Munoz moved to approve \$72,000 for Public Health. Melissa Day seconded. Without  
503 further discussion, the motion carried 7-0.

504 Courtney Munoz moved to approve \$96,000 for General Assistance Property Tax Relief. Melissa  
505 Day seconded. Without further discussion, the motion carried 7-0.

506 Courtney Munoz moved to approve \$71,900 for Social Services. Melissa Day seconded the  
507 motion.

508 In discussion, Christine Brown said charities like Social Services should not come  
509 centrally from all taxpayers. Without further discussion, the motion carried 6-1, with  
510 Christine Brown voting no.

511 Courtney Munoz moved to approve \$8,582,000 for Revenues. Melissa Day seconded. Without  
512 further discussion, the motion carried 7-0.

513 Courtney Munoz moved to approve \$200,000 for Supplemental Contingency for the Selectboard.  
514 Melissa Day seconded. Without further discussion, the motion carried 7-0.

### 515 **School Preference Votes**

516 Courtney Munoz moved to approve \$18,685,107 for Regular Instruction. Melissa Day seconded.  
517 Without further discussion, the motion carried 7-0.

518 Courtney Munoz moved to approve \$9,773,364 for Special Education. Melissa Day seconded.  
519 Without further discussion, the motion carried 7-0.

520 Courtney Munoz moved to approve \$20,579 for Career and Technical Education. Melissa Day  
521 seconded. Without further discussion, the motion carried 7-0.

522 Courtney Munoz moved to approve \$1,688,687 Other Instruction. Melissa Day seconded.  
523 Without further discussion, the motion carried 7-0.

524 Courtney Munoz moved to approve \$4,288,930 for Student and Staff Support. Melissa Day  
525 seconded. Without further discussion, the motion carried 7-0.

526 Courtney Munoz moved to approve \$1,684,874 for System Administration. Melissa Day  
527 seconded.

528 In the discussion, Rick Kusturin said there were two changes. Half of the Assistant  
529 Superintendent was moved into System Administration, while the other half remained in  
530 Student and Staff Support in Ellen Kaschuluk's role as Curriculum Coordinator.

531 Christine Brown spoke about raises. Without further discussion, the motion carried 7-0.

532 Courtney Munoz moved to approve \$1,924,407 for School Administration. Melissa Day  
533 seconded. Without further discussion, the motion carried 7-0.

534 Courtney Munoz moved to approve \$2,056,617 for Transportation. Melissa Day seconded.  
535 Without further discussion, the motion carried 7-0.

536 Courtney Munoz moved to approve \$5,360,743 for Facilities Maintenance. Melissa Day  
537 seconded. Without further discussion, the motion carried 7-0.

538 Courtney Munoz moved to approve \$2,217,989 for Debt Service. Melissa Day seconded. Without  
539 further discussion, the motion carried 7-0.

540 Courtney Munoz moved to approve \$137,182 for All Other Expenditures. Melissa Day seconded.  
541 Without further discussion, the motion carried 7-0.

542 Courtney Munoz moved to approve \$47,838,479 for an All-encompassing Summary of the Prior  
543 Eleven Cost Centers. Melissa Day seconded. Without further discussion, the motion carried 7-0.

544 Courtney Munoz moved to approve \$21,030,637.53 for Central Programs and Services Act.  
545 Melissa Day seconded. Without further discussion, the motion carried 7-0.

546 Courtney Munoz moved to approve \$4,746,346.47 for Non-tax Revenue. Melissa Day seconded.  
547 Without further discussion, the motion carried 7-0.

548 Courtney Munoz moved to approve \$2,217,989 for School Debt Service. Melissa Day seconded.  
549 Without further discussion, the motion carried 7-0.

550 Courtney Munoz moved to approve \$19,843,506 for Additional Local Funds. Melissa Day  
551 seconded. Without further discussion, the motion carried 7-0.

552 Courtney Munoz moved to approve \$255,151.28 for Adult Education. Melissa Day seconded.  
553 Without further discussion, the motion carried 7-0.

554 Courtney Munoz moved to approve \$1.00 for Food Service. Melissa Day seconded. Without  
555 further discussion, the motion carried 7-0.

556 Courtney Munoz moved to approve \$500,000 for the Special Education Reserve Account.  
557 Melissa Day seconded. Without further discussion, the motion carried 7-0.

558 Courtney Munoz moved to approve \$250,000 for the Facilities Reserve Account. Melissa Day  
559 seconded. Without further discussion, the motion carried 7-0.

560 Courtney Munoz moved to approve \$100,000 for the Instruction Reserve Account. Melissa Day  
561 seconded. Without further discussion, the motion carried 7-0.

562 Courtney Munoz moved to approve \$250,000 for the Transportation Reserve Account. Melissa  
563 Day seconded. Without further discussion, the motion carried 7-0.

564 Courtney Munoz moved to approve \$100,000 for Legal and Administrative Services Reserve  
565 Account. Melissa Day seconded. Without further discussion, the motion carried 7-0.

### **566 Schools Capital Preference Votes**

567 Courtney Munoz moved to approve \$3,486,250 for the York High School Science Lab  
568 Renovation. Melissa Day seconded. Without further discussion, the motion carried 7-0.

569 Courtney Munoz moved to approve \$285,000 for the York High School Siding Replacement.  
570 Melissa Day seconded. Without further discussion, the motion carried 7-0.

### **571 Town Capital Preference Votes**

572 Courtney Munoz moved to approve \$129,500 for IT Equipment. Melissa Day seconded. Without  
573 further discussion, the motion carried 7-0.

574 Courtney Munoz moved to approve \$800,000 for Route 1 Corridor Study. Melissa Day seconded.  
575 Without further discussion, the motion carried 7-0.

576 Courtney Munoz moved to approve \$50,000 for the Community Center Building Committee  
577 Fund. Melissa Day seconded. Without further discussion, the motion carried 7-0.

578 Courtney Munoz moved to approve \$75,000 for the Parks Plow Truck Replacement. Melissa Day  
579 seconded. Without further discussion, the motion carried 7-0.

580 Courtney Munoz moved to approve \$32,000 for the Parks mower replacement. Melissa Day  
581 seconded. Without further discussion, the motion carried 7-0.

582 Courtney Munoz moved to approve \$2,500,000 for the ongoing Seawall Construction. Melissa Day  
583 seconded. Without further discussion, the motion carried 7-0.

584 Courtney Munoz moved to approve \$1,300,000 for Roads and Sidewalk Paving. Melissa Day  
585 seconded. Without further discussion, the motion carried 7-0.

586 Courtney Munoz moved to approve \$280,000 for the DPW Patrol Plow Truck. Melissa Day  
587 seconded. Without further discussion, the motion carried 7-0.

588 Courtney Munoz moved to approve \$1,400,000 for the replacement of the York Village Fire  
589 Squad 2 Replacement. Melissa Day seconded. Without further discussion, the motion carried 7-0.

590 Courtney Munoz moved to approve \$50,000 for the York Beach Fire Portable Bag Carrier.  
591 Melissa Day seconded. Without further discussion, the motion carried 7-0.

592 Courtney Munoz moved to approve \$400,000 for Bog Road Septic and Public Toilets. Melissa Day  
593 seconded. Without further discussion, the motion carried 7-0.

594 Courtney Munoz moved to approve \$197,500 for the Police Department Taser Replacements.  
595 Melissa Day seconded. Without further discussion, the motion carried 7-0.

596 Courtney Munoz moved to approve \$340,000 for the Police Department Fleet Expansion. Melissa  
597 Day seconded. Without further discussion, the motion carried 7-0.

598 Courtney Munoz moved to approve \$750,000 for the Long Sands Road Project, Woodbridge to  
599 Long Beach. Melissa Day seconded. Without further discussion, the motion carried 7-0.

600 Courtney Munoz moved to approve \$1,000,000 for the Ocean Ave Seawall Construction. Melissa  
601 Day seconded. Melissa Day seconded.

602 In the discussion, Heather Campbell said there is no good plan for climate resiliency, and  
603 she has a NO vote in protest. Without further discussion, the motion carried 6-1, with  
604 Heather Campbell voting no.

605 Courtney Munoz moved to approve \$450,000 for the ongoing Nubble Road Reconstruction and  
606 Drainage. Melissa Day seconded. Without further discussion, the motion carried 7-0.

607 Courtney Munoz moved to approve \$195,000 for the DPW Backhoe. Melissa Day seconded.  
608 Without further discussion, the motion carried 7-0.

609 Courtney Munoz moved to approve \$95,000 for the DPW Utility Support Truck. Melissa Day  
610 seconded. Without further discussion, the motion carried 7-0.

611 Heather Campbell dismissed the session at 8:45 P.M. to reconvene on Tuesday, March 4, at 6:00  
612 P.M.

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614 **Session 14, Tuesday, March 4, 2025, 6:00 P.M.**

615 **Warrant Articles and Adjourn**

616 Chair Heather Campbell called the session to order at 6:20. Heather Campbell, Courtney Munoz,  
617 Amanda Sedgewick, Christine Brown, Melissa Day, and Adam Gould were present. John  
618 D'Aquila was absent.

619 **Warrant Articles**

620 The Committee members edited and proofed the Warrant Articles appearing on the May 2025  
621 ballot.

- 622 • Motion: Christine Brown moved to approve the five-year FY26 to FY30 Capital  
623 Improvement Program as proposed by the Selectboard. Adam Gould seconded. Without  
624 further discussion, the motion carried 6-0.
- 625 • Motion: Christine Brown moved to approve that the Town raises the levy limit of the  
626 Town of York's municipal budget to fund all the proceeding articles of the municipal  
627 budget approved by the voters hereunder. Amanda Sedgewick seconded. Without further  
628 discussion, the motion carried 6-0.

629 **Adjourn**

- 630 • Motion: Courtney Munoz moved to adjourn the FY26 Budget Season. Christine Brown  
631 seconded. Without further discussion, the motion carried 6-0.

632 Heather Campbell officially closed the 14-session meeting at 7:50 p.m. The next Budget  
633 Committee meeting will be held on Tuesday, April 29, 2025, at 7:00 p.m.