

**TOWN OF YORK
BUDGET REFERENDUM WARRANT
ARTICLES TO BE ACTED UPON AT THE BUDGET REFERENDUM
YORK, MAINE MAY 29th, 2009**

TO: Douglas P. Bracy, Constable of the Town of York, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of York, in said County, qualified by law to vote in Town affairs, to meet at the Robert E. Butler Gymnasium at York High School between the hours of 8:00 o'clock in the forenoon and 8:00 o'clock in the evening, then and there to act on Articles One through Fifty-Four said articles being set out below to wit:

ONE: To elect the following:

Town Clerk/ Tax Collector-Three Year Term

Two (2) Selectman and Overseer of the Poor – Three Year Terms

Three (3) Members Budget Committee - Three-Year Terms

Two (2) Member Superintending School Committee - Three-Year Terms

One (1) Trustee for York Water District - Five-Year Term

One (1) Trustee for York Sewer District - Five-Year Term

TWO: Shall the Town vote to require the first payment of taxes (1/2 of taxes) to be paid not later than forty-five days from date of mailing; second payment (1/2 of taxes) to be paid on February 5, 2010. Taxes not paid by these dates shall be charged interest at the rate of 9% per annum.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THREE: Shall the Town set an interest rate of 5% per annum to reimburse taxpayers for taxes determined in FY 2010 to have been overpaid or abated?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

MUNICIPAL OPERATING BUDGET FISCAL YEAR 2010

Preface: The Municipal Operating Budget presented here has been approved by the Budget Committee and reviewed by the Board of Selectmen. Their recommendations are shown separately under each article.

IF THE MAJORITY OF VOTERS VOTE IN THE NEGATIVE ON AN ARTICLE, THE BUDGET AMOUNT WILL REVERT TO THE FY-2009 APPROPRIATION OR \$0.

FOUR: Shall the Town vote to raise and appropriate a sum not to exceed **\$2,023,396 for the Town Manager's Department, Finance Department, Assessor's Department, Community Development, Town Clerk/Tax Collector's Department, Elections, Town Hall Operations and Maintenance, Printing and Records Management, Earned Account, Circuit Breaker, and Contingency** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY-2009</u>	<u>FY2010</u>
Town Manager's Department	\$ 230,055.	\$ 232,910.
Finance Department	\$ 404,125.	\$ 413,802.
Assessor's Department	\$ 315,145.	\$ 271,849.
Community Development	\$ 373,710.	\$ 320,083.
Town Clerk/Tax Collector	\$ 301,505.	\$ 323,237.
Elections	\$ 33,655.	\$ 43,600.
Town Hall Operations/Maintenance	\$ 225,425.	\$ 237,915.
Printing/Records Mgmt.	\$ 10,000.	\$ 10,000.
Earned Account	\$ 20,000.	\$ 20,000.
Circuit Breaker	\$ 125,000.	\$ 100,000.
Contingency	<u>\$ 50,000.</u>	<u>\$ 50,000.</u>
Total	\$2,088,620.	\$2,023,396

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$2,023,396**.
A **NO** vote authorizes the previous year's appropriation of **\$2,088,620**.

YES ____ NO ____

FIVE: Shall the Town vote to raise and appropriate a sum not to exceed **\$700 for Beach Profile Monitoring** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is the Town's contribution to the ongoing Southern Maine Beach Profile Monitoring program. Ogunquit, Wells, Saco and Scarborough also participate in and benefit from this program.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$700**.
A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES ____ NO ____

SIX: Shall the Town vote to raise and appropriate a sum not to exceed **\$301,102 for Debt Service** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The increase in the debt service request is to cover principal and interest payments for approved capital bonded articles from the FY09 budget referendum.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$301,102**.
A **NO** vote authorizes the previous year's appropriation of **\$158,120**.

YES ____ NO ____

SEVEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$20,000 for Rental of Office Space** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This warrant article would allow for the leasing of off-site office space to alleviate congestion in Town Hall.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$20,000**.
A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES ____ NO ____

EIGHT: Shall the Town vote to raise and appropriate a sum not to exceed **\$5,000 for Unemployment Costs** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town is self-insured and has exhausted the fund that was set up years ago for purposes of covering unemployment claims. Any unspent funds from this account should be carried forward to future years because expenditures are unpredictable.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$5,000**.
A **NO** vote authorizes the previous year's appropriation of **\$0**.

YES ____ NO ____

NINE: Shall the Town vote to raise and appropriate a sum not to exceed **\$394,000 for Property, Health, Liability and Workers' Compensation Insurance** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$394,000**.
A **NO** vote authorizes the previous year's appropriation of **\$350,000**.

YES ____ NO ____

TEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$3,463,599 for the Police Department, Communications, Animal Control and Harbor Management and to authorize the Selectmen to expend any revenues received for dispatching and other Public Safety services** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2009</u>	<u>FY2010</u>
Police	\$ 2,742,035.	\$2,848,540.
Communications	\$ 517,085.	\$ 524,938.
Animal Control	\$ 44,465.	\$ 36,000.
Harbor Management	<u>\$ 50,690.</u>	<u>\$ 54,121.</u>
Total	\$ 3,354,275.	\$3,463,599

Statement of Fact: The Town of York provides dispatching services for the Town of Ogunquit and PSAP (Public Safety Answering Point) E911 service for several surrounding towns, for which the Town will receive approximately \$272,823. In addition, the Police Department provides private contract services for which it expects to receive approximately \$115,680 in revenues and additionally \$18,000 in COPS grant money to apply to this budget. These revenues are in addition to the budget request shown in this article.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$3,463,599**.
A **NO** vote authorizes the previous year's appropriation of **\$3,354,275**.

YES ____ NO ____

ELEVEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$85,700 for the Vehicle Replacement Account for Police Vehicles, Academic Reimbursement and Cable Access TV** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Budget Item</u>	<u>FY2009</u>	<u>FY2010</u>
Police Vehicles	\$ 78,000.	\$ 78,000.
Academic Reimbursement	\$ 2,000.	\$ 2,000.
Cable Access TV	\$ 5,700.	\$ 5,700.
Total	\$ 85,700.	\$ 85,700.

Statement of Fact: This warrant article groups requests that are the same dollar amounts year-to-year in an effort to reduce the number of warrant articles. It includes the regular replacement of police vehicles, a reserve account for reimbursing certain educational expenses, stipends for cameramen and broadcast equipment repair.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$85,700**.
A **NO** vote authorizes the previous year's appropriation of **\$85,700**.

YES ____ NO ____

TWELVE: Shall the Town vote to raise and appropriate a sum not to exceed **\$875,928 for the York Village and York Beach Fire Departments and for Volunteer Firefighter Training** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2009</u>	<u>FY2010</u>
Village Fire Dept.	\$ 424,040.	\$ 440,061.
York Beach Fire Dept.	\$ 402,100.	\$ 416,067.
Volunteer Firefighter Training	\$ 19,800.	\$ 19,800.
Total	\$ 845,940	\$ 875,928

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$875,928**.
A **NO** vote authorizes the previous year's appropriation of **\$845,940**.

YES ____ NO ____

THIRTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$853,500 for Hydrants for Fire Protection** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$853,500**.
A **NO** vote authorizes the previous year's appropriation of **\$797,095**.

YES ____ NO ____

FOURTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$40,000 for a one-year contract with the York Ambulance Association** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is the third year of this request for funding. The Board of Directors of the York Ambulance Association has contracted with the Town to provide emergency services to offset operating expenses.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$40,000**.
A **NO** vote authorizes the previous year's appropriation of **\$40,000**.

YES ____ NO ____

FIFTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$2,566,410 for General Maintenance of Town Roads and Bridges, Tree Care & Planting, Streetlights and Signals, Traffic Lights, White Goods Disposal, Solid Waste Disposal, and Household Hazardous Waste Disposal and expend any revenues received** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

<u>Department</u>	<u>FY2009</u>	<u>FY2010</u>
Gen. Maintenance Town Roads & Bridges	\$1,080,496	\$1,137,440
Tree Care & Planting	\$ 31,070	\$ 26,910
Streetlights and Signals	\$ 132,700	\$ 127,715
Traffic Lights	\$ 1,710	\$ 1,800
White Goods Disposal	\$ 66,975	\$ 71,945
Solid Waste Disposal	\$1,073,600	\$ 1,173,600
Household Hazardous Waste Disposal	\$ 27,000	\$ 27,000
Total	\$2,413,551	\$ 2,566,410

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$ 2,566,410**.
A **NO** vote authorizes the previous year's appropriation of **\$2,413,551**.

YES ____ NO ____

SIXTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$1,104,645 for FY10 Winter Maintenance and Snow Removal and to authorize the Board of Selectmen and Treasurer to transfer an amount not to exceed \$100,000 from the unappropriated Fund Balance any additional amounts necessary in the event winter weather conditions necessitate an over-expenditure of budgeted funds for the purpose of winter maintenance** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$1,104,645**.
A **NO** vote authorizes the previous year's appropriation of **\$970,180**.

YES ____ NO ____

SEVENTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$117,700 for a Heavy Duty Plow Truck** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This is a scheduled replacement of a 1996 International 4900 Heavy Duty Plow Truck/Dump Truck used year-round by the Public Works Department.

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$117,700**.
A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

EIGHTEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$24,000 for a Parks 4WD Pickup Truck** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This replaces a 2000 Dodge Ram Pickup Truck.

Budget Committee recommends approval (5-2).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$24,000**.
A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

NINETEEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$25,000 for the continuing construction and paving of Bell Marsh Road** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).

Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$25,000**.
A **NO** vote authorizes the previous year's appropriation of **\$25,000**.

YES ____ NO ____

TWENTY: Shall the Town vote to raise and appropriate a sum not to exceed **\$492,600 for the paving of Town Roads** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$492,600**.
A **NO** vote authorizes the previous year's appropriation of **\$492,600**.

YES ____ NO ____

TWENTY-ONE: Shall the Town vote to raise and appropriate a sum not to exceed **\$117,840 for the Maintenance of School Grounds and Athletic Fields** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$117,840**.
A **NO** vote authorizes the previous year's appropriation of **\$113,385**.

YES ____ NO ____

TWENTY-TWO: Shall the Town vote to raise and appropriate a sum not to exceed **\$544,799 for the Maintenance of Town Buildings, Grounds and Beaches** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$544,799**.
A **NO** vote authorizes the previous year's appropriation of **\$525,150**.

YES ____ NO ____

TWENTY-THREE: Shall the Town vote to raise and appropriate a sum not to exceed **\$25,250 for the Mt. A Conservation Coordinator** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Mt. A Conservation Coordinator is responsible for grant development and management, overall supervision of the Mt. A trails system, planning trail management, and directing trail remediation crews. In addition, this position coordinates support and donations in the amount of \$35,760 from regional environmental groups, the York Water District and the town of South Berwick to cover the total cost of the position, which is \$61,010.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$25,250**.
A **NO** vote authorizes the previous year's appropriation of **\$25,000**.

YES ____ NO ____

TWENTY-FOUR: Shall the Town vote to raise and appropriate a sum not to exceed **\$37,077 for Maintenance of the Short Sands Park Bathhouse** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$37,077**.
A **NO** vote authorizes the previous year's appropriation of **\$35,915**.

YES ____ NO ____

TWENTY-FIVE: Shall the Town vote to raise and appropriate a sum not to exceed **\$428,793 for the Operation of the Library** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The library is continuing to increase offerings to the community in the form of programs, additions to the collection, wireless use, and inter-library borrowing, and York citizens continue to increase their use of the library's free programs and services.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-0-1).

A **YES** vote authorizes an expenditure of **\$428,793**.
A **NO** vote authorizes the previous year's appropriation of **\$412,321**.

YES ____ NO ____

TWENTY-SIX: Shall the Town vote to raise and appropriate a sum not to exceed **\$251,194 for the Senior Citizens' Center and General Assistance Program** and furthermore shall the Board of

Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (6-1).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$ 251,194**.
A **NO** vote authorizes the previous year's appropriation of **\$235,465**.

YES ____ NO ____

TWENTY-SEVEN: Shall the Town vote to raise and appropriate a sum not to exceed **\$30,000 for Senior Citizen Transportation** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This article provides partial funding for the salary and benefits for the driver in the program. The other costs are covered by fees collected from those who use the transportation service and by donations which together are estimated to total \$10,500.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote: 1) authorizes a tax appropriation of **\$30,000** as proposed by the Budget Committee and 2) authorizes the expenditure of all revenues generated by the Senior Citizen Transportation Program in FY 2010, which are estimated to be **\$10,500**.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$28,000** and 2) authorizes the expenditure of all FY 2009 revenues generated by the Senior Citizen Transportation Program, which were estimated to be **\$11,500**.

YES ____ NO ____

TWENTY-EIGHT: Shall the Town vote to raise and appropriate a sum not to exceed **\$35,050 for Social Services and authorize the Board of Selectmen to reduce this amount if recommended by the Social Services Committee** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$42,160**.
A **NO** vote authorizes the previous year's appropriation of **\$ 42,160**.

<u>Agency</u>	Amount Recommended by the Social Services <u>Committee</u>
Aids Response Seacoast	\$ 1,500.
American Red Cross	\$ 2,800.
Caring Unlimited	\$ 3,000.
Child Abuse Prevention Council	\$ 750.
Crossroads House	\$ 1,500.
Home Health/Visiting Nurse of So. Maine	\$ 3,500.
Hospice of York	\$ 1,200.
Southern Maine Agency on Aging (Note: Includes Southern Y.C. Meals on Wheels)	\$ 8,500.
Southern Maine Parent Awareness	\$ 1,000.
York County Community Action Corp.	\$ 5,000.
York County Shelters, Inc.	\$ 3,000.
Counseling Services	\$ 2,800.
Ethel's Tree of Life, Inc	\$ 500.
Total	\$ 35,050.

YES ____ NO ____

THIRTY: Shall the Town vote to raise and appropriate a sum not to exceed **\$122,402 for the Recreation Department and authorize the Selectmen to expend all revenues generated by the Recreation Programs** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This Article represents that portion of the Recreation Department budget supported by tax appropriation which funds the 1.5 full-time positions necessary for administration of the program.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote: 1) authorizes a tax appropriation of **\$122,402** as proposed by the Budget Committee and 2) authorizes the expenditure of all revenues generated by the Recreation Programs in FY 2010, which are estimated to be **\$415,835**.

A **NO** vote: 1) authorizes the previous year's tax appropriation of **\$116,005** and 2) authorizes the expenditure of all FY 2009 revenues generated by the Recreation Programs, which were estimated to be **\$383,820**.

Statement of Fact: The Board of Selectmen appointed a Social Services Committee that reviews all of the Social Service requests from agencies serving York residents. This list is a compilation of the committee's recommendations.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

A **YES** vote authorizes an expenditure of **\$35,050**.
A **NO** vote authorizes an appropriation of **\$0**.

YES ____ NO ____

YES ____ NO ____

TWENTY-NINE: Shall the Town vote to raise and appropriate a sum not to exceed **\$42,160 for the Board of Selectmen, Veterans' Graves, Cemetery, Cable TV Regulatory Commission, Conservation Commission, Historic District Commission, Recycling Committee, Shellfish Commission, Appeals Board, Budget Committee, and Planning Board** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

THIRTY-ONE: Shall the Town vote to appropriate **all revenues generated by the Grant House at Goodrich Park, Mount Agamenticus, and Sohier Park, which are estimated to be \$262,200, for the operation and maintenance of the aforementioned properties** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: This request represents no expenditure of tax dollars.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the expenditure of all revenues generated in FY 2010, which are estimated to be **\$262,200**.

A **NO** vote authorizes the previous year's appropriation of all revenues, which were estimated to be **\$199,100**.

YES ____ NO ____

<u>Committee:</u>	<u>FY 2009</u>	<u>FY 2010</u>
Board of Selectmen	\$ 12,730.	\$ 12,730.
Veterans' Graves	\$ 3,000.	\$ 3,000.
Cemetery	\$ 4,000.	\$ 4,000.
Cable TV Regulatory Comm.	\$ 400.	\$ 400.
Conservation Commission	\$ 2,830.	\$ 2,830.
Historic District Commission	\$ 1,040.	\$ 1,040.
Recycling Committee	\$ 1,000.	\$ 1,000.
Shellfish Commission	\$ 1,725.	\$ 1,725.
Appeals Board	\$ 6,535.	\$ 6,535.
Budget Committee	\$ 100.	\$ 100.
Planning Board	\$ 8,800.	\$ 8,800.
Total	\$ 42,160.	\$ 42,160.

THIRTY-TWO: Shall the Town vote to appropriate **4% of the revenues from parking meters, parking fines and parking permit stickers, to pay the cost of cleaning and maintaining the bathhouse at Harbor Beach** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The Town maintains the bathhouse at the Harbor Beach and this Article allows those costs to be covered by beach revenues rather than by tax appropriation.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the expenditure of 4% of the revenues generated by parking meters, parking fines and parking permit stickers in FY2010, which are estimated to be **\$14,135**.
A **NO** vote authorizes the previous year's appropriation of **\$14,135**.

YES ____ NO ____

THIRTY-THREE: Shall the Town vote to raise and appropriate a sum not to exceed **\$65,000 for the purpose of conducting a Mosquito Control Program for FY2010** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget as proposed by the Budget Committee?

Statement of Fact: The previously adopted Mosquito Control Program has been enhanced to include tick-borne diseases. This is a community-based program designed to minimize human risk by utilizing various prevention strategies.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$65,000**.
A **NO** vote authorizes the previous year's appropriation of **\$65,000**.

YES ____ NO ____

THIRTY-FOUR: Shall the Town vote to appropriate up to **\$100,000 from the Town's Fund Balance for the Supplementary Contingency Account if deemed necessary by the Board of Selectmen** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: If approved by voters, up to \$100,000 from the Town's fund balance will be available by majority vote of the Board of Selectmen to be used only for emergencies and opportunities which are unknown to the Board at the time of budget preparation, and which are recognized as Town responsibilities or are deemed by the Board to be in conformity with the Comprehensive Plan or latest Capital Plan.

Examples include (but are not limited to):

- A down payment or earnest money for securing unusual buying opportunities for parcels of land, buildings, or significant capital assets; to hold such potential purchase under contract until the next viable opportunity to offer the choice to the voters in a referendum;

YES ____ NO ____

- Unforeseen and therefore unbudgeted environmental or weather related repairs or precautions;
- Unusual or unpredicted spikes in the costs of materials or goods regularly purchased by the Town and declared essential by the Board.

In an uneventful year, it would be expected that none of the available money would be expended.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an appropriation from the fund balance of up to **\$100,000** if necessary to cover supplementary contingencies.
A **NO** vote authorizes the previous year's appropriation from the fund balance of **\$100,000** if necessary to cover supplementary contingencies.

YES ____ NO ____

THIRTY-FIVE: Shall the Town vote to raise and appropriate a sum estimated to be **\$4,628,950** consisting of the estimated revenues listed below for FY2010 and apply such funds to the **FY 2010 Tax Commitment?**

Auto Excise	\$2,600,000.
Boat Excise	\$ 28,000.
R/E Interest	\$ 110,000.
Town Clerk Fees	\$ 95,000.
Miscellaneous Income	\$ 60,000.
Plumbing Inspection Fees	\$ 30,000.
Appeals Board Fees	\$ 3,500.
Lien Administrative Fees	\$ 2,000.
Ordinance Fines	\$ 2,000.
Meter Collections	\$ 195,000.
Tickets/Meter Fines	\$ 90,000.
Parking Stickers	\$ 60,000.
Bad Check Charges	\$ 700.
Ellis Park	\$ 31,000.
Revenue Sharing	\$ 590,000.
Gas Tax Refund	\$ 12,000.
General Assistance Reimbursement	\$ 9,000.
Investment Interest	\$ 350,000.
Cable TV Franchise Fees	\$ 160,000.
Map Sales	\$ 250.
Photocopies	\$ 500.
Local Roads Subsidy	\$ 200,000.
Total	\$4,628,950.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes the use of **\$4,628,950** to reduce the tax commitment.
A **NO** vote authorizes the use of the previous year's appropriation of **\$4,937,450** to reduce the tax commitment.

YES ____ NO ____

THIRTY-SIX: Shall the Town vote to appropriate \$790,000 from the Fund Balance and apply these funds to the FY2010 Tax Commitment as a reduction in the amount to be raised from taxation, as proposed by the Board of Selectmen?

substandard structure(s) for which the cost of removal or repair would exceed the value of the property.

Board of Selectmen recommends approval (5-0).

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (4-1).

YES ____ NO ____

A YES vote authorizes an appropriation from the fund balance of \$790,000 to reduce the tax commitment.

A NO vote authorizes the previous year's appropriation from the fund balance of \$550,000.

YES ____ NO ____

THIRTY-SEVEN: Shall the Town vote to authorize the Board of Selectmen to accept grants, donations and aid from State and Federal Agencies, as well as private sources, such as Foundations, Trusts and Individuals and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THIRTY-EIGHT: Shall the Town vote to authorize the Board of Selectmen to make one of the following decisions for each Tax Lien Acquired Property:

1. To dispose of the property by allowing the immediate former owner, one generation, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs; and an amount determined by the Selectmen of up to ten (10%) percent of the then current assessed valuation as set by the Tax Assessor; and satisfaction of all other conditions established by the Selectmen.
2. To dispose of the property by public sealed bid auction or other public process.
3. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
4. To hold Town title to the property.

The decision of the Selectmen to use any of the above options shall adhere to the Selectmen Procedural Policy for the Disposition of Foreclosed Property.

Board of Selectmen recommends approval (5-0).

YES ____ NO ____

THIRTY-NINE: To see if the Town will vote to authorize the Town Treasurer to waive foreclosure of any tax lien during the 2009 and 2010 calendar years, said waiver, requiring approval of the Board of Selectmen. The Board of Selectmen shall grant said approval only in circumstances where foreclosures would prove injurious to the Town of York, such as, but not limited to, the presence of hazardous waste upon the property, or the presence on the property of one or more

MUNICIPAL AND SCHOOL CAPITAL PLAN

FORTY: Shall the Town (1) **approve the acquisition of land for a new Public Safety Building** (the “Project”) (2) appropriate a sum not to exceed **\$2,000,000** for the costs of the Project; and (3) to fund this appropriation (a) authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$2,000,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Project Summary and Description: Approval of this article will allow the Board of Selectmen to enter into negotiations with the intent to purchase land suitable for a new Public Safety building. No bonds will be issued under this article until a proposed site is selected and the public is advised of the location.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and un-issued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 2,000,000</u>
Total	\$ 18,894,000

Costs:

At an estimated maximum interest rate of 4.50% for a twenty (20) year maturity, the estimated interest costs of this bond issue will be:

Principal	\$2,000,000
Interest	<u>\$ 945,000</u>
Total Debt Service	\$2,945,000

Total estimated project costs including debt service: \$2,945,000.

Validity: The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (6-1)
Board of Selectmen recommends approval (5-0)

s/Margaret M. McIntosh
Town Treasurer

YES____ NO____

FORTY-ONE: Shall the Town (1) approve **the design and construction of the Short Sands Beach Drainage Enhancement Project;** (2) appropriate a sum not to exceed **\$800,000** for the costs of the project; and (3) to fund this appropriation and authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$800,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Project Summary and Description: This Project will replace old failing and undersized underground road drainage pipes and catch basins on Main Street, Bay Street, Franklin Street, Hawk Avenue, Railroad Avenue and Ocean Avenue in York Beach.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 800,000</u>
Total	\$17,694,000

Costs:

At an estimated maximum interest rate of 4.50% for a twenty (20) year maturity, the estimated interest costs of this bond issue will be:

Principal	\$ 800,000
Interest	<u>\$ 378,000</u>
Total Debt Service	\$1,178,000

Total estimated project costs including debt service: \$1,178,000

Validity: The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES____ NO____

FORTY-TWO: Shall the Town (1) approve **the design and construction of the Long Sands Beach Drainage Enhancement Project**; (2) appropriate a sum not to exceed **\$400,000** for the costs of the project; and (3) to fund this appropriation and authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$400,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Project Summary and Description: This project involves constructing new more efficient water courses, cleaning out 2,800 feet of existing drainage ditches along Railroad Avenue Extension and adjacent to Long Beach Tennis Club, the removal and replacement of failing culverts, underground drainage pipes and culverts as well as installation of new culverts and catch basins along Long Beach Avenue.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 400,000</u>
Total	\$17,294,000

Costs:
At an estimated maximum interest rate of 4.50% for a twenty (20) year maturity, the estimated interest costs of this bond issue will be:

Principal	\$ 400,000
Interest	<u>\$ 189,000</u>
Total Debt Service	\$ 589,000

Total estimated project costs including debt service: \$ 589,000

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FORTY-THREE: Shall the Town (1) approve **the purchase of a York Fire Department Squad 1 replacement fire truck**; (2) appropriate the sum of **\$426,000** to fund the acquisition costs of this purchase; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$426,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: Squad 1 is the primary Fire Attack Engine for all fires in the York Village District, and also carries medical equipment, vehicle extrication tools (Jaws of Life), hazardous materials equipment and technical rescue gear. It is intended to replace a 1986 Mack 'Rescue-Pumper'.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 426,000</u>
Total	\$ 17,320,000

Costs:
At an estimated interest rate of 4.50% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 426,000
Interest	<u>\$ 197,190</u>
Total Debt Service	\$ 623,190

Total estimated project costs including debt service: \$ 623,190

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Margaret M. McIntosh
Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES _____ NO _____

FORTY-FOUR: Shall the Town (1) approve **the Rehabilitation of Town Dock #1**; (2) **appropriate the sum of \$950,000 to fund the construction costs of this project**; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$950,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: Town Dock #1 is an extremely important Town facility supporting year-round activities of lobster boats, fishing boats and recreational boaters. Built in the mid-1950's, it has structural deficiencies and is functionally obsolete. The Harbor Board will be searching for other sources of funds to potentially offset the cost of this project.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 950,000</u>
Total	\$ 17,844,000

Costs:

At an estimated interest rate of 4.50% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 950,000
Interest	<u>437,625</u>
Total Debt Service	\$ 1,387,625

Total estimated project costs including debt service: \$ 1,387,625

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/Margaret M. McIntosh
Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FORTY-FIVE: Shall the Town (1) approve **the lease/purchase of financial software to replace multiple software applications**; (2) raise and appropriate the sum of **\$38,500 for the first year cost of this lease-purchase**?

Statement of Fact: The existing multiple software packages used to track the financial activities of the Town are no longer adequate or efficient. One package would eliminate multiple applications used for budgeting, receipts, disbursements, permitting, dog registration and add functionality and better data management. The cost of the

software package is \$156,000; a five-year lease/purchase is proposed at \$38,500 per year totaling \$192,500 over five years.

A **YES** vote authorizes an expenditure of **\$38,500**.
A **NO** vote authorizes an appropriation of **\$0**.

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FORTY-SIX: Shall the Town (1) approve **the design and construction of Repairs to the Dam at Lake Carolyn**; (2) **appropriate the sum of \$110,000** to fund the construction costs of this project; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$110,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: The Town owns Lake Carolyn and is liable for the structural integrity of the dam which is in need of major repair.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 110,000</u>
Total	\$ 17,004,000

Costs:

At an estimated interest rate of 4.50% for a twenty (20) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 110,000
Interest	<u>\$ 49,725</u>
Total Debt Service	\$ 159,725

Total estimated project costs including debt service \$ 159,725

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/Margaret M. McIntosh
Town Treasurer

Budget Committee recommends approval (7-0).
Board of Selectmen recommends approval (5-0).

YES ____ NO ____

FORTY-SEVEN: Shall the Town (1) **approve the design, construction and equipping of renovations to the existing Town Hall at 186 York Street**; (2) appropriate the sum of **\$95,000** to fund

the costs of this project; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$95,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: The Town Hall is in need of extensive repairs to address the deterioration of the exterior of the structure; improve safety features with the installation of a functional fire escape, fire-resistant ceiling panels, an enhanced electrical panel; improve the stairway; increase energy efficiency and improve access to the structure through both the front and rear entrances.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 95,000</u>
Total	\$ 16,989,000

YES ____ NO ____

Costs:

At an estimated interest rate of 3.50% for a five (5) year maturity, the estimated cost of the bond issue will be:

Principal	\$ 95,000
Interest	<u>\$ 9,625</u>
Total Debt Service	\$ 104,625

Total estimated project costs including debt service: \$ 104,625

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES ____ NO ____

FORTY-EIGHT: Shall the Town approve the lease/purchase of a **York Police Department replacement phone system (2)** raise and appropriate the sum of **\$6,732** for the first-year cost of this lease-purchase?

Statement of Fact: The York Police Department houses the York Communications Center which handles all the police, fire and ambulance calls for the towns of York and Ogunquit, as well as the E911 calls for York, Ogunquit, Kittery, Eliot, South Berwick and Berwick. The current system is over 20 years old. Replacement would meet current needs as well as those for the foreseeable future and could be moved into a new facility if one becomes available. The proposed system costs \$31,000; a five-year lease/purchase is proposed at \$6,732 per year totaling \$33,660 over five years

A **YES** vote authorizes an expenditure of **\$6,732**.
A **NO** vote authorizes an appropriation of **\$0**.

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

FORTY-NINE: Shall the Town (1) approve the **design and construction of improvements to the intersection at Ridge Road and Old Post Road**; (2) appropriate the sum of **\$95,000** to fund the Town's share of construction costs of this project; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$95,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: The total cost of the intersection improvement is estimated to be \$319,000. \$197,077 of this cost will be paid from federal funds, the state will contribute \$26,819 and the Town will be responsible for the remaining \$95,000.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 95,000</u>
Total	\$ 16,989,000

Costs:

At an estimated interest rate of 3.50% for a five (5) year maturity, the estimated cost of the bond issue will be

Principal	\$ 95,000
Interest	<u>\$ 9,625</u>
Total Debt Service	\$ 104,625

Total estimated project costs including debt service: \$ 104,625

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES ____ NO ____

FIFTY: Shall the Town (1) approve a plan to develop **alternative energy solutions for the Town and to create energy conservation projects to help achieve our energy efficiency and conservation goals**; (2) appropriate the sum of **\$100,000** to fund the costs of these projects; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$100,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: An energy steering committee has been formed to look into various ways to conserve energy within the Town as well as to determine the feasibility of alternative energy solutions and projects to accomplish these goals. Approval of this article would provide funds for the cost of these efforts.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 100,000</u>
Total	\$ 16,989,000

Costs:

At an estimated interest rate of 3.50% for a five (5) year maturity, the estimated cost of the bond issue will be

Principal	\$ 100,000
Interest	<u>\$ 10,500</u>
Total Debt Service	\$ 110,500

Total estimated project costs including debt service: \$ 110,500

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ _____
Margaret McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES ____ NO ____

FIFTY-ONE: Shall the Town (1) **approve the design and construction of York Beach Infrastructure Improvements**; (2) appropriate the sum of **\$100,000** to fund the costs of these projects; and (3) to fund this appropriation, authorize the Treasurer and the Chairman of the Board of Selectmen to issue, at one time or from time to time, general obligation securities of the Town of York, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed **\$100,000** with the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, to be delegated to the Treasurer and the Chairman of the Board of Selectmen?

Statement of Fact: The Board of Selectmen, Planning Board and the York Beach Sub-Committee have discussed the utility of performing certain infrastructure improvements in York Beach while the area is under construction for the approved drainage projects. The improvements would include underground utility location for street lighting, sidewalk improvements and the improvement of handicapped accessibility.

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid	\$ 16,894,000
B. Bonds authorized and unissued	\$ 0
C. Bonds to be issued if the Article is approved	<u>\$ 100,000</u>
Total	\$ 16,989,000

Costs:

At an estimated interest rate of 3.50% for a five (5) year maturity, the estimated cost of the bond issue will be

Principal	\$ 100,000
Interest	<u>\$ 10,500</u>
Total Debt Service	\$ 110,500

Total estimated project costs including debt service: \$ 110,500

Validity: The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/Margaret M. McIntosh
Town Treasurer

Budget Committee recommends approval (7-0)
Board of Selectmen recommends approval (5-0)

YES _____ NO _____

FIFTY-TWO: Shall the Town vote to raise and appropriate a sum not to exceed **\$28,000 for Bond Financing Costs** and furthermore shall the Board of Selectmen adopt this line item of the Town Budget, as proposed by the Budget Committee?

Statement of Fact: The issuance of bonds carries with it substantial costs of approximately \$28,000. With multiple proposed bondable projects it is not feasible to spread the cost over the various articles, as approval of all articles is not guaranteed and there would not be sufficient funds to cover these costs. If the funds are not needed they would revert to the general fund balance.

Budget Committee recommends approval (5-0).
Board of Selectmen recommends approval (5-0).

A **YES** vote authorizes an expenditure of **\$28,000**.
A **NO** vote authorizes an appropriation of **\$0**.

YES _____ NO _____

FIFTY-THREE: Shall the Town vote to adopt the **Five (5) Year Capital Improvements Plan** as proposed by the Board of Selectmen?

Statement of Fact: The Town Charter requires the Board of Selectmen to adopt a Five Year Capital Improvements Plan. A Capital Improvements item is generally defined as something costing in excess of \$10,000. Approval of this Article does not authorize any expenditure.

Board of Selectmen recommends approval (5-0).

YES _____ NO _____

FIFTY-FOUR: Do you favor raising the levy limit of the Town of York municipal budget for the purpose of funding all of the preceding articles of the municipal budget approved by the voters hereunder?

Statement of Fact: The state law known as LD 1 requires an affirmative vote to allow a municipality to raise the property tax limit higher than allowed under LD 1. Under LD 1 the maximum property tax levy for the Town of York municipal budget is \$8,687,959. If all articles contained herein concerning the municipal budget are approved, the amount appropriated will be \$8,747,126.

Board of Selectmen recommends approval (5-0).

A **YES** vote will allow the appropriation of all voter-approved articles.

A **NO** vote may result in an appropriation less than what has been approved.

YES _____ NO _____

Dated at York this 13th day of April Two Thousand
Nine

BOARD OF SELECTMEN

Michael L. Estes, Chairman

David F. Marshall, Vice Chairman

Catherine R. Goodwin

Edward W. Little

Kinley Gregg

**NOTICE OF INTENT
TO PROCESS ABSENTEE BALLOTS**

Title 21-A, Section 759

I certify that pursuant to State of Maine, Title 21-A, Section 759, absentee ballots will be processed commencing at **8:00 A.M.** at the General Referendum to be held at York High School Gymnasium on:

DATE: MAY 29, 2009

Dated at York this 13th day of April Two Thousand Nine

Michael L. Estes, Chairman

David F. Marshall, Vice-Chairman

Catherine R. Goodwin

Edward W. Little

Kinley Gregg

BOARD OF SELECTMEN